

Regional Conservation Authority

**WESTERN RIVERSIDE COUNTY
REGIONAL CONSERVATION AUTHORITY
FY 2009-10 GOALS AND OBJECTIVES**

Staff Contact:

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Background:

The Executive Committee, during the budget review and approval process, directed staff to report on RCA's goals and objectives. Attached are the proposed RCA goals and objectives. The goals and objectives focus on a number of elements to support and achieve the intent of the Western Riverside County Multiple Species Habitat Conservation Plan.

Executive Committee and Staff Recommendations:

That the RCA Board of Directors review and provide input regarding the FY 2009-10 Goals and Objectives of the Western Riverside County Regional Conservation Authority.

Attachment: FY 2009-10 Goals and Objectives

AGENDA ITEM NO. 9.1

ATTACHMENT 1

FY 2009-10

Goals and Objectives



Western Riverside County Conservation Authority

Preserving our open space heritage

Protecting our economy

Building our future



Goals

Objectives



■ Protect the Permit

■ Expedite Infrastructure

■ Increase Funding

- Effective Implementation
- Monitor timeliness, problems
- Train Permittees
- Revise Procedures as needed
- Regain Section 6 Funds
- Gain other National Funding
- Conduct Nexus Study in future

Goals

- Clarify Development Process for New Development

- Acquire an average of 3,700 acres per year

- Continue to build Management and Monitoring

Objectives

- Train Permittees
- Clarify Implementation Procedures

- Streamline Procedures
- Resolve Interpretation Issues
- Train Permittees (Emphasize Contributions)

- Increase Endowment
- Look for additional efficiencies in monitoring

