

REGIONAL CONSERVATION AUTHORITY (RCA)

PROPOSED MITIGATION FEE INCREASE FOR JULY 1, 2008

Based on Consumer Price Index (CPI)

Source for CPI: U.S Bureau of Labor Statistics for "Los Angeles-Riverside-Orange County".

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C:\Files\FY07_2008\Website\Forms\[CPI Factor_07012008.xls]Consumer

Proposed Fees for July 1, 2008

<u>Fee Category</u>	<u>FY 07-08 Existing Fee</u>	<u>Fee per</u>	<u>Note 1 CPI Factor</u>	<u>Proposed Fee 7/1/08</u>
Residential, density less than 8.0 dwelling units per acre	\$1,860	dwelling unit	4.17%	\$1,938
Residential, density between 8.0 and 14.0 dwelling units per acre	\$1,191	dwelling unit	4.17%	\$1,241
Residential, density greater than 14.0 dwelling units per acre	\$968	dwelling unit	4.17%	\$1,008
Commercial	\$6,333	acre	4.17%	\$6,597
Industrial	\$6,333	acre	4.17%	\$6,597

Note 1: Based on the CPI increase from December 2006 to December 2007.

Legal justification based on MSHCP Mitigation Fee Ordinance.