

RESOLUTION NO. 2021-014
RESOLUTION OF THE BOARD OF DIRECTORS OF THE
WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY
ADOPTING THE FISCAL YEAR 2021/22 OPERATING AND CAPITAL BUDGET
INCLUDING BUDGET POLICIES

WHEREAS, an annual budget shall be adopted by the Western Riverside County Regional Conservation Authority Board of Directors, heretofore called as “RCA Board of Directors”; and

WHEREAS, the proposed budget for Fiscal Year (FY) 2021/22 was prepared for submission and adoption by the RCA Board of Directors; and

WHEREAS, the proposed budget for FY 2021/22 includes a summary of budget policies that promote fiduciary responsibility and organizational excellence; and

WHEREAS, the proposed budget for FY 2021/22 was presented to the RCA Board of Directors for review and adoption in a regular session assembled on June 7, 2021.

NOW, THEREFORE, the RCA Board of Directors does hereby resolve as follows:

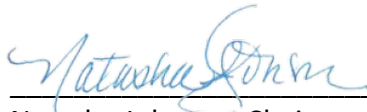
Section 1. That the budget document, on file with the Clerk of the Board and attached hereto as Exhibit A is approved and adopted as the operating and capital budget for the Western Riverside County Regional Conservation Authority for FY 2021/22. The budget consists of Appropriations by objects of expenditures within each Budget Program (Habitat Acquisition, Reserve Management and Monitoring, Program Administration, and Endowments). The details within the objects of Services and Supplies, Other Charges, and Capital Outlay are listed for information only and shall not restrict expenditures within the limits of the total appropriations for the specified Budget Program.

Section 2. That the amounts designated in the final FY 2021/22 operating and capital budget are hereby appropriated and may be expended as designated in the budget document in Exhibit A, and the total appropriations for each Budget Program shall neither be increased nor decreased without further action of the RCA Board of Directors.

Section 3. That the budget policies related to Endowment (Participating Special Entities Revenue and Endowment Funding), Habitat Acquisition (Non-Development HANS Funding Level), Program Administration (Economic Stability Policy and Funding Allocations), and Legacy Home Rebate Program are hereby adopted.

**SIGNATURE PAGE
TO
RESOLUTION NO. 2021-014**

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Western Riverside County Regional Conservation Authority this 7th day of June, 2021.



Natasha Johnson, Chair
Western Riverside County Regional Conservation Authority

ATTEST:



L of the Board
Western Riverside County Regional Conservation Authority