



## MEETING AGENDA

TIME/DATE: 12:30 p.m. / Monday, April 4, 2022

This meeting is being conducted in accordance with AB 361 due to state or local officials recommending measures to promote social distancing.

### BOARD OF DIRECTORS

**Chair** – Natasha Johnson

**Vice Chair** – Jeff Hewitt

Kevin Jeffries, County of Riverside, District 1  
Karen Spiegel, County of Riverside, District 2  
Chuck Washington, County of Riverside, District 3  
V. Manuel Perez, County of Riverside, District 4  
Jeff Hewitt, County of Riverside, District 5  
Colleen Wallace / David Happe, City of Banning  
Julio Martinez / Lloyd White, City of Beaumont  
Jeff Cervantez / Bill Davis, City of Calimesa  
Larry Greene / Jeremy Smith, City of Canyon Lake  
Tony Daddario / Wes Speake, City of Corona  
Clint Lorimore / Todd Rigby, City of Eastvale  
Joe Males / Linda Krupa, City of Hemet  
Lorena Barajas Bisbee / Leslie Altamirano, City of Jurupa Valley  
Natasha Johnson / Bob Magee, City of Lake Elsinore  
Lesa Sobek / Bob Karwin, City of Menifee  
David Marquez / Ulises Cabrera, City of Moreno Valley  
Jonathan Ingram / Christi White, City of Murrieta  
Kevin Bash / Katherine Aleman, City of Norco  
David Starr Rabb / Malcolm Corona, City of Perris  
Patricia Lock Dawson / Steve Hemenway, City of Riverside  
Crystal Ruiz / Phil Ayala, City of San Jacinto  
Maryann Edwards / James Stewart, City of Temecula  
Ben J. Benoit / Joseph Morabito, City of Wildomar





# **WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY**

www.wrc-rca.org

## **MEETING AGENDA\***

**\*Actions may be taken on any item listed on the agenda**

**12:30 p.m.**

**Monday, April 4, 2022**

This meeting is being conducted in accordance with AB 361 due to state or local officials recommending measures to promote social distancing.

### **INSTRUCTIONS FOR ELECTRONIC PARTICIPATION**

#### **Join Zoom Meeting**

<https://rctc.zoom.us/j/88957241698>

Call in: +1 669 900 6833

Meeting ID: 889 5724 1698

One tap mobile: +16699006833,,88957241698#

For members of the public wishing to submit comment in connection with the Board of Directors Meeting please email written comments to the Clerk of the Board at [lmobley@rctc.org](mailto:lmobley@rctc.org) and your comments will be made part of the official record of the proceedings as long as the comment is received before the end of the meeting's public comment period. Members of the public may also make public comments through their telephone or Zoom connection when recognized by the Chair.

*In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the RCA's website, [www.wrc-rca.org](http://www.wrc-rca.org).*

*In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Clerk of the Board at (951) 787-7141 if special assistance is needed to participate in a Board meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.*

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**

**4. PUBLIC COMMENTS** – *Under the Brown Act, the Board should not take action on or discuss matters raised during public comment portion of the agenda that are not listed on the agenda. The Board Members may refer such matters to staff for factual information or to be placed on the subsequent agenda for consideration.*

**5. ADDITIONS / REVISIONS** – *The Board may add an item to the agenda after making a finding that there is a need to take immediate action on the item and that the item came to the attention of the Board subsequent to the posting of the agenda. An action adding an item to the agenda requires 2/3 vote of the Board. If there are less than 2/3 of the Board Members present, adding an item to the agenda requires a unanimous vote. Added items will be placed for discussion at the end of the agenda.*

**6. CLOSED SESSION**

**6A. CONFERENCE WITH REAL PROPERTY NEGOTIATORS**

Pursuant to Government Code Section 54956.8

Agency Negotiator: Executive Director or Designee

| Item | Property Description                                | Property Owner   | Buyer(s) |
|------|---|--|----------|
| 1    | 366-310-027, 366-310-028, 366-310-032 & 366-310-033 | Nathan V. Hunter   | RCA      |
| 2    | 940-030-003   | Maria B. Barth, Samuel Barragan and Teresa G. Barragan, Kathleen L. Henrich, Thomas M. Horan and Christine C. Horan, and Thomas M. Henrich and Judy R. Henrich | RCA      |

**6B. REPORT OUT FROM CLOSED SESSION**

**7. CONSENT CALENDAR** – *All matters on the Consent Calendar will be approved in a single motion unless a Board Member(s) requests separate action on specific item(s).*

**7A. APPROVAL OF MINUTES – MARCH 7, 2022**

**Page 1**

**7B. AB 361 DETERMINATION**

**Page 10**

**Overview**

This item is for the Board of Directors to:

- 1) Reaffirm the findings in Resolution No. 2022-003, “A Resolution of the Board of Directors of the Western Riverside County Regional Conservation Authority Authorizing Virtual Board and Committee Meetings Pursuant to AB 361”. The findings are as follows:
  - a. The Governor proclaimed a State of Emergency on March 4, 2020, related to the COVID-19 pandemic, which continues to exist today; and
  - b. State or local officials have recommended measures to promote social distancing.

**7C. WESTERN RIVERSIDE COUNTY MULTIPLE SPECIES HABITAT CONSERVATION PLAN FEE COLLECTION REPORT FOR JANUARY 2022**

**Page 15**

***Overview***

This item is for the Board of Directors to receive and file the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP) Fee Collection Report for January 2022.

**7D. ACQUISITIONS STATUS REPORT**

**Page 17**

***Overview***

This item is for the Board of Directors to receive and file the acquisitions status report as of January 31, 2022.

**7E. JOINT PROJECT REVIEW STATUS REPORT**

**Page 22**

***Overview***

This item is for the Board of Directors to receive and file the Joint Project Review (JPR) monthly status report as of February 28, 2022.

**7F. STATE AND FEDERAL LEGISLATIVE UPDATE**

**Page 26**

***Overview***

This item is for the Board of Directors to receive and file an update on state and federal legislative affairs.

**8. AUTHORIZATION TO ACQUIRE TAX-DEFAULTED PROPERTIES FROM THE RIVERSIDE COUNTY TREASURER-TAX COLLECTOR AND ADOPTION OF RESOLUTION NO. 2022-004 OBJECTING TO THE PUBLIC SALE**

**Page 43**

***Overview***

This item is for the Board of Directors to:

- 1) Authorize the acquisition of tax-defaulted properties from the Riverside County Treasurer-Tax Collector for open space for wildlife and plant life conservation in an amount not to exceed \$498,318; and
- 2) Adopt Resolution No. 2022-004, "Resolution of the Western Riverside County Regional Conservation Authority Objecting to the Public Sale and Approving the Purchase of Tax-Defaulted Property from the Riverside County Treasurer-Tax Collector".

**9. QUARTERLY FINANCIAL STATEMENTS**

**Page 70**

***Overview***

This item is for the Board of Directors to:

- 1) Receive and file the Quarterly Financial Statements for the six months ended December 31, 2021; and
- 2) Approve the Fiscal Year (FY) 2021/22 budget adjustments in Attachment 2.

**10. PRESENTATION - GETTING TO KNOW THE MSHCP**

**11. BOARD OF DIRECTORS / EXECUTIVE DIRECTOR REPORT**

***Overview***

This item provides the opportunity for the Board of Directors and the Executive Director to report on attended meetings/conferences and any other items related to Board activities.

**12. ADJOURNMENT**

The next meeting of the Board of Directors is scheduled to be held on **Monday, May 2, 2022.**

# **AGENDA ITEM 7A**

## **MINUTES**





# **WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY**

## **BOARD OF DIRECTORS MEETING MINUTES**

**Monday, March 7, 2022**

### **1. CALL TO ORDER**

The Western Riverside County Regional Conservation Authority Board of Directors Meeting was called to order by Vice Chair Jeff Hewitt at 12:30 p.m., via Zoom Meeting ID 835 0346 4977, in accordance with AB 361 due to state or local officials recommending measures to promote social distancing.

### **2. ROLL CALL**

#### **Board of Directors/Alternates Present**

Kevin Jeffries  
Karen Spiegel  
Chuck Washington  
Jeff Hewitt  
Colleen Wallace  
Julio Martinez  
Jeff Cervantez  
Tony Daddario  
Clint Lorimore  
Linda Krupa

Lorena Barajas Bisbee  
Lesa Sobek  
David Marquez  
Jonathan Ingram  
Kevin Bash  
David Starr Rabb  
Patricia Lock Dawson  
Crystal Ruiz  
Maryann Edwards  
Ben J. Benoit

#### **Board of Directors Absent**

V. Manuel Perez  
Larry Greene  
Natasha Johnson

### **3. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Board Member Lock Dawson.

### **4. PUBLIC COMMENTS**

Susan Nash, President and Attorney for Friends of the Northern San Jacinto Valley, requested that the current fee credit policy be amended. This issue should be placed on the next Executive Committee agenda for public suggestions on how the fee credit policy must be amended to go forward, instead of hindering, MSHCP land acquisitions. It was also requested that this issue be forwarded to the agenda for the Advisory Committee meeting. The results of these discussions should then be placed as an action item on the next Board meeting.

Lisa Mobley, Administrative Services Manager/Clerk of the Board, noted the only public comments received were from Susan Nash and they were forwarded to the Board.

### **5. ADDITIONS / REVISIONS**

There were no additions or revisions to the agenda.

- 6. CONSENT CALENDAR** - *All matters on the Consent Calendar will be approved in a single motion unless a Board Member(s) requests separate action on specific item(s).*

Board Member Sobek requested Agenda Item 6H be pulled from the Consent Calendar for further discussion.

**M/S/C (Sobek/Barajas Bisbee) to approve the following Consent Calendar items.**

**6A. AB 361 DETERMINATION**

This item is for the Board to adopt Resolution No. 2022-003, *“A Resolution of the Board of Directors of the Western Riverside County Regional Conservation Authority Authorizing Virtual Board and Committee Meetings Pursuant to AB 361”*.

**6B. APPROVAL OF MINUTES – FEBRUARY 7, 2022**

**6C. WESTERN RIVERSIDE COUNTY MULTIPLE SPECIES HABITAT CONSERVATION PLAN FEE COLLECTION REPORT FOR DECEMBER 2021**

This item is for the Board of Directors to receive and file the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP) Fee Collection Report for December 2021.

**6D. QUARTERLY INVESTMENT REPORT**

This item is for the Board of Directors to receive and file the Quarterly Investment Report for the quarter ended December 31, 2021.

**6E. ACQUISITIONS STATUS REPORT**

This item is for the Board of Directors to receive and file the acquisitions status report as of December 31, 2021.

**6F. JOINT PROJECT REVIEW STATUS REPORT**

This item is for the Board of Directors to receive and file the Joint Project Review (JPR) status report as of January 31, 2022.

**6G. QUARTERLY PUBLIC ENGAGEMENT METRICS REPORT, OCTOBER - DECEMBER 2021**

This item is for the Board of Directors to receive and file report summarizing the Quarterly Public Engagement Metrics.

**6H. CONSULTANT REPORTS - FISCAL YEAR 2022 SECOND QUARTER**

Board Member Sobek wanted to call attention to the monitoring that is done by the consultants in the field, working to preserve the land. The reports provided are thorough and informative. The consultants work closely with staff, and it's a very positive thing that they do for the RCA.

Vice Chair Hewitt noted that the RCA has quite a few acres that not only need to be monitored, but also not taken for granted.

**M/S/C (Sobek/Ruiz) to:**

**This item is for the Board of Directors to receive and file the consultant reports for Fiscal Year 2022 Second Quarter.**

**7. STATE AND FEDERAL LEGISLATIVE UPDATE**

Tyler Madary, Senior Management Analyst, Legislative Affairs, provided an update on the Legislative Affairs team state and federal advocacy. Each year, the California Habitat Conservation Planning Coalition (CHCPC) coordinates an advocacy trip to Sacramento for coalition members to educate decisionmakers about Habitat Conservation Plans (HCPs) and Natural Communities Conservation Plans (NCCPs) and advocate for increased funding. As a part of the legislative strategy, last week RCA staff participated in a series of virtual meetings coordinated by CHCPC with agency representatives, legislators, and staff based in Sacramento. The CHCPC coordinated 27 meetings in all, 16 of which RCA staff participated in or led.

In addition to advocating for increased funding for the Wildlife Conservation Board (WCB) for land acquisition programs to implement the State 30 by 30 and climate action goals in each meeting, the CHCPC has taken RCA's lead in promoting HCPs and NCCPs as tools to sustainably streamline development specifically for housing. Legislators have taken an interest in the nexus as they endeavor to address the state's housing shortage while pursuing climate action goals. To be clear, the CHCPC would not have taken this strategy which the urging of RCA. This approach will expand outreach and messaging while increasing legislative interest and the many benefits that HCPs and NCCPs provide.

Thanks to the virtual advocacy trip, RCA received great news from the California Department of Fish and Wildlife (CDFW) Director, Chuck Bonham, and gained critical insights from others that will inform the pursuits of different funding sources. In meeting with Director Bonham, RCA was informed that CDFW has resolved the delayed implementation of the Fiscal Year 2022 Local Assistance Grant (LAG) and will expeditiously fund the awards, including RCAs, while extending the performance period to three years. Additionally, staff gained insights regarding the advocacy for increased funding to WCB, as well as the exploration of funding opportunities tied to housing and climate policy.

Assembly speaker Anthony Rendon's staff affirmed the shared belief that increased funding to WCB is a path to implementing 30 by 30. Housing Committee staff understood and appreciated the roles that HCPs and NCCPs play in streamlining housing development in an environmentally sustainable manner, particularly at a time when the state is grappling with a housing shortage and climate action goals.

Lastly, RCA was informed by the chief of staff to Assemblymember Richard Bloom, who chairs Assembly Budget Subcommittee 3, that ongoing funding requests will be a challenge due to the volatility of the general fund and the greenhouse gas reduction fund year over year. It was suggested that it would be more feasible to pursue one-time funding requests that are allocated over a few years. This offer was an important reminder to be measured in RCA's state funding requests but does not limit the interest in other sources of funding such as the Greenhouse Gas Reduction Fund as suggested by Board Member Ingram. The California Natural Resources Agency (CNRA) Deputy Secretary Amanda Hanson, who covers climate issues, expressed interest in exploring how HCPs and NCCPs may broaden their roles in nature-based solutions to climate change. RCA staff viewed last week's virtual advocacy trip as a resounding success and have several follow-up items on many strategic leads.

Finally, RCA's advocacy is not limited to the work of CHCPC. In the past month, RCTC provided comments to a Request for Information from the US Department of Transportation on the Wildlife Crossings Pilot Program, in which it was requested that greater weight and consideration be given to proposed wildlife crossings projects if located within HCPs. RCA staff also submitted comments on the CNRA's Draft Pathways to 30 by 30 document to ensure that HCPs and NCCPs were included as part of the strategy with an emphasis on the need for the state to fund more land acquisition through programs like WCB. RCA submitted a public letter and provided oral comments to pitch such WCB funding to the Assembly Budget Subcommittee for Climate Crisis, Resources, Energy, and Transportation, also known as Assembly Budget Subcommittee 3. The actions RCA staff has taken are the direct result of the leadership and input from the Board.

Board Member Edwards thought this was the perfect example for RCA to continue to broaden its influence in Sacramento. It was requested that staff provide each Board Member a sample letter and/or thank you that could be sent to those people who have helped in elevating RCA to the example being set for HCPs. Mr. Madary stated staff would investigate this request and will follow-up with the Board.

Vice Chair Hewitt thanked staff for the report and noted that whether the funding was a one-time request spent over two or three years or on-going, RCA should get the funds where they can.

**This item is for the Board of Directors to receive and file an update on state and federal legislative affairs.**

## **8. WESTERN RIVERSIDE COUNTY MULTIPLE SPECIES HABITAT CONSERVATION PLAN 2020 ANNUAL REPORT**

Tricia Campbell, Reserve Management and Monitoring Manager, provided a presentation on the RCA Annual Report, 2020. The annual report provides a formal opportunity to assess the progress of the Plan and to address potential problems. The annual report, once reviewed and filed by the Board, will be available to all MSHCP Permittees, Wildlife Agencies, and interested public on the RCA website.

In 2020, a total of 981 acres was acquired, donated, or obtained through the local development process. From inception of the Plan thru 2020, RCA had acquired 62,798 acres of Additional Reserve Lands (ARL). The Dawson Creek property that was purchased in 2020 is located south of the Lake Mathews/Estelle Mountain Reserve and east of Temescal Canyon. This was an important acquisition in Rough Step Unit 7 that brought in Riversidean alluvial fan sage scrub to help offset the current imbalance in this vegetation community. It also brought in important watershed features that support covered species and drain into Temescal Wash.

Habitat losses are reported to the RCA once a year. Losses are reported when projects go through their final processes at the City or County once the project is shovel ready, removal of habitat can occur. In 2020, 3,510 acres were approved for loss within the MSHCP Plan Area. Approximately 2,733 acres of this was for development outside of Criteria Cells, where additional reserve assembly does not occur. Approximately 777 acres of this was for development inside Criteria Cells where the development was proposed outside of lands needed for additional reserve assembly. As there is much more area outside of cells, it is important for more development/losses to occur outside of the cells than inside the cells. Cumulative habitat losses since adoption of Plan show that 81% of the development is occurring outside of the criteria cells with 19% occurring within the cells.

New lands came into conservation during 2020 in the cities of Hemet, Jurupa Valley, Lake Elsinore, and Temecula and the County of Riverside. Each jurisdiction has a goal range and as of last year this information is on a public Dashboard on the RCA website that is updated in real time as acquisitions occur. This was an initiative of Chair Johnson.

Losses and gains are evaluated through what the MSHCP calls Rough Step Analysis. The plan area is split into nine rough step units. The RCA takes the acquisitions and the losses data provided by each Permittee (city/county) annually and runs it through the rough step formula. The analysis shows that at the end of 2020, RCA is out of rough step in four units: Rough Step Units 3 and 7 have had too much loss in Riversidean alluvial fan sage scrub (RAFSS) habitat, a very rare habitat type; Rough Step Unit 5 due to riparian scrub, forest, woodland; and Rough Step Unit 8 due to grasslands.

Being out of rough step calls for action. For Rough Step Unit 3 RCA continues to look for willing sellers who own lands that supports RAFSS. For Rough Step Unit 5 RCA is in escrow on a property that supports 0.57 acre of riparian scrub and continues to look for other willing sellers of properties with this vegetation community to get back into rough step. For Rough Step Unit 7 RCA is working with several entities on acquiring 24.5 acres of RAFSS which would put it back

in step. Rough Step Unit 8 grasslands has been out of step since plan inception. However, the RCA is currently working with several property owners and if these lands are acquired, then they would bring in a little over 59 acres of grassland.

Another large part of MSHCP compliance is to manage the ARL. With a staff of 10, RCA reserve managers manage over 43,000 acres with 42,360 acres being RCA-owned lands. The RCA does not manage all ARL. Management is occurring by the feds and state as well as a suite of long-term management entities like the Resource Conservation Districts, Rivers and Lands Conservancy, Center of Natural Lands Management, etc. RCA reserve managers continue to focus on fire abatement, property protection/security; perform initial site inspections of every parcel during acquisition; remove invasive, non-native species and restore natural habitats; coordinate with other reserve managers that oversee non-RCA lands; and perform long-term management of 15 Clean Water Act/Endangered Species Act properties.

Activities performed by RCA's management team include: persuading riders to leave the KB San Jacinto River donation property; removing 100 gallons of illegally discarded used motor oil from the Kisling Enterprises property; removing a large homeless encampment from the Oak Valley Partners property; completing an access closure on the Palmryita Donation property; removing a mountain bike bridge illegally being constructed on the Cornerstone property; and debris removal from an illegal marijuana grow on the Aqua Tibia property.

An eradication program for an invasive plant known as Stinknet began on the alkali playa properties including the Carlsbad property and the Sey property. The progress is slow but working. Also, during 2020, RCA worked in collaboration with the San Diego Zoo conservation group on a translocation project that moved the very rare San Bernardino kangaroo rat (not to be confused with the Stephens' kangaroo rat) from sites proposed for development in San Bernardino County to San Jacinto River Ranchos Meadows at Lone Cone property. Some of the animals were fitted with telemetry collars and movements were tracked to study how successful the translocation effort was. It was met with mixed results but overall, it has been successful. Some stayed, some moved onto other lands, and a few were eaten by predators.

RCA contracts the Santa Ana Watershed Association to perform the monitoring program. With a staff of 15, the program monitors 146 species throughout the MSHCP reserve system that includes both Public/Quasi-Public (PQP) and ARL lands. In 2020, activities included: focused monitoring for American Bittern, Burrowing Owl, Least Bell's Vireo, Mountain Plover, White-tailed Kite, Northern Harrier, and even a winter raptor survey for Ferruginous Hawk, Merlin, and Prairie Falcon - three species that only occur in the area during migration and winter. Quino checkerspot butterfly and Delhi Sands Flower-loving Fly surveys were conducted, these two species are surveyed every year. Rare plant surveys including a focused study on Brandt's phacelia a species of plant that only occurs in one location in the MSHCP reserve, on County Parks properties along the Santa Ana River. The monitoring team is working with researchers in San Diego County on the ecological needs of this species.

The monitoring program also performs monitoring of the Clinton Keith Road overcrossing that was built in support of the Clinton Keith Road Realignment project. The purpose of the

overcrossing was to support movement of Quino checkerspot butterfly as well as providing movement habitat across the roadway by the threatened coastal California gnatcatcher, a small bird that does not migrate from the area and instead is a low flying species that lives in sage scrub. There are also many other species that have been confirmed using the overcrossing including: several species of butterflies, bobcat, coyote, black-tailed jackrabbit, Audubon's cottontail, California ground squirrel, opossum, domestic dog, kangaroo rats, and 5 species of birds. The year 2020 marks the second year of monitoring that is to continue for a total of five years. This monitoring is supported by the Riverside County Transportation Department.

Major actions taken in 2020 include: 981 acres of ARL acquired within the calendar year, with 62,798 acres of ARL acquired thru 2020; a total of 13,842 acres currently designated as future ARL conservation dedications that will occur from development; and processing 32 JPRs from permittees.

Board Member Martinez thanked staff for the excellent presentation and asked if a copy of presentation could be forwarded to the Board Members.

Board Member Edwards asked for clarification on what a domestic dog was. Ms. Campbell clarified that domestic dog is a formal term, but it is people's dogs.

Board Member Daddario also requested that this presentation be sent to the Board Members.

Vice Chair Hewitt asked about the relocation of the San Bernardino Kangaroo Rat and the transponders that were used, when some were eaten by owls, if RCA was then able to track the owls. Ms. Campbell noted that the collars weren't ingested, birds of prey are good at picking off those kinds of things.

Board Member Ingram asked Ms. Campbell to explain the backpacks and how they work. Ms. Campbell noted that the backpacks are little collars with a radio transmitter on the back. It was assumed the rat was eaten by an owl because the rat was moving around on the ground, and it suddenly went straight out to a branch and that's where the transmitter stopped. The transmitters allow the RCA to understand how many of the animals stay once they are trans-located. The transmitters don't last for a long time, because the battery isn't strong, but the RCA has seen good results and are provided a wealth of information.

**This item is for the Board of Directors to receive and file the Western Riverside County Multiple Species Habitat Conservation Plan 2020 Annual Report.**

## **9. PROPOSED AMENDED BOARD OF DIRECTORS MEETING SCHEDULE**

Lisa Mobley, Administrative Services Manager/Clerk of the Board, provided information on the proposed meeting schedule, amending the start time of the Board Meetings. In consideration for those Board Members who serve on multiple boards that meet on the same day, staff was asked to bring forward an item to consider changing the Board Meeting start time from 12:30 p.m. to 12 Noon. Attached to the staff report is an amended meeting calendar, changing the start time. A yes vote on this item will result in the start time changing to 12 Noon.

Vice Chair Hewitt noted that there are a lot of Board Members who are on another JPA that follows the RCA Board Meeting. As RCA gets more work, it puts those Board Members in a tough spot.

Board Member Starr Rabb noted that changing the meeting start time to noon would impact his ability to attend the meetings. With his current job, he is sometimes stuck in the courtroom until noon. If AB 361 is ever repealed and the Board must attend meetings in person, it would affect his ability to attend.

Board Member Ruiz shared that she is on another board that meets after RCA, and it has been difficult recently as the RCA meetings have gone on much longer than expected, moving the start time to noon would allow for more of a quorum at the end of the meeting.

Board Member Washington thought considering the two comments made, one against and one for, RCA may find that some Board Members are lost on the front end of the meeting to gain members on the back end of the meeting. When the RCA was established, the meeting time was set with the understanding that many of the Board Members would also be attending the WRCOG meeting the same day. WRCOG moved the start time of their meetings to compromise with RCA. This arrangement had worked for many years, so perhaps the issue is the Board needs to be more efficient with their time.

Board Member Spiegel noted that as chair of WRCOG, there were only a couple Board Members who left the last meeting early and WRCOG was understanding for those who stayed. The challenges come in when closed session issues go long, but that has only happened a couple of times the past year. The bigger concern is for people who are on both Boards, that extra half hour to grab lunch may come into jeopardy. Before making such a dramatic change, the RCA should ensure they are not doing more damage by changing the start time.

Board Member Martinez thought this matter should be viewed as if the Board Members were going back in person, which most likely will be occurring soon. Board Members that are coming from far away, might view the extra half hour as an advantage. WRCOG uses the same chambers as RCA, so once the meeting is moved to in-person it would cause delays if RCA went long.

Board Member Jefferies noted that to be more concise with its' meetings, perhaps RCA should become more efficient in running the meeting. Items that don't require action should be taken off the agenda, so they don't jeopardize the ability to have discussion on closed session items since members are jumping off. This issue is self-inflicted, the RCA is causing the meetings to go long by taking items that don't require votes. Agenda management issues should be reviewed before the RCA loses members by changing the meeting time.

Board Member Sobek proposed that the meeting start time be monitored and brought back later, if necessary. This could be reviewed at the end of the year, that way when Board



Members are making a commitment, they know what time the meeting will be instead of changing the meeting start time in the middle of the year.

**M/S/C (Sobek/Edwards) to:**

**Deny staff recommendation and keep the current meeting calendar with the 12:30 p.m. start time.**

**10. PRESENTATION – SPECIES OF THE MONTH**

Leslie Levy, Senior Management Analyst Management and Monitoring, provided a presentation on the species of the month, the White-tailed Kite.

**11. BOARD OF DIRECTORS / EXECUTIVE DIRECTOR REPORT**

Board Member Sobek, who is also a member of the Riverside County Habitat Conservation Agency, shared that the Stephen's kangaroo rat was recently down listed and wanted to know if that would affect the RCA in any way. Anne Mayer, Executive Director, noted that from RCA's perspective the down listing of the Stephen's kangaroo rat is a good thing. It is a demonstration that conservation and preservation of habitat works in helping to protect species. This is important evidence that conservation works and does not have any impact on what the RCA is doing with the MSHCP. Board Member Sobek asked that the press release on the down listing be shared with the other jurisdictions as this is good news for all Riverside County.

Ms. Mayer added that as shown in the Annual Report there is a lot of land that is currently under the management of RCA and there are a lot of good things happening out in the field. Many Board Members have suggested that the best way to become familiar with the lands that RCA owns and manages is to be able to go out in the fields and look at them. Next month, staff will have more details on the planning of some spring tours that will be accessible to all so that Board Members can go out and look at RCA properties.

**12. ADJOURNMENT**

There being no further business for consideration by the Western Riverside County Regional Conservation Authority Board of Directors, Vice Chair Hewitt adjourned the meeting at 1:28 p.m. The next meeting of the Board of Directors is scheduled to be held on **Monday, April 4, 2022.**

Respectfully submitted,



Lisa Mobley  
Administrative Services Manager/  
Clerk of the Board



# **AGENDA ITEM 7B**



|   |   |
|---|---|
| <b>WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY</b> |   |
| <b>DATE:</b>  | April 4, 2022   |
| <b>TO:</b>  | Western Riverside County Regional Conservation Authority        |
| <b>FROM:</b>  | Lisa Mobley, Administrative Services Manager/Clerk of the Board |
| <b>THROUGH:</b>   | Anne Mayer, Executive Director                                  |
| <b>SUBJECT:</b>   | AB 361 Determination  |

**STAFF RECOMMENDATION:**

This item is for the Board of Directors to:

- 1) Reaffirm the findings in Resolution No. 2022-003, *“A Resolution of the Board of Directors of the Western Riverside County Regional Conservation Authority Authorizing Virtual Board and Committee Meetings Pursuant to AB 361”*. The findings are as follows:
  - a. The Governor proclaimed a State of Emergency on March 4, 2020, related to the COVID-19 pandemic, which continues to exist today; and
  - b. State or local officials have recommended measures to promote social distancing.

**BACKGROUND INFORMATION:**

Since the onset of the COVID-19 in early 2020, California government agencies have been able to continue to discharge their legal responsibilities through the use of virtual teleconferencing platforms such as Zoom to hold public meetings that enabled agencies to meet and conduct business, comply with social distancing orders and most importantly, provide access to the public. In many cases, virtual meetings have actually enhanced public participation, particularly in larger counties including Riverside County where traveling to a public meeting can be inconvenient or require traveling a long distance. Both the RCA and RCTC have been meeting on Zoom since March of 2020, when many Executive Orders were issued by Governor Newsom in response to the pandemic. One such order altered Brown Act requirements to allow for virtual meetings.

Although transmission, hospitalization and death rates from COVID-19 have sharply declined since the original onset of the pandemic and subsequent Delta and Omicron Variant surges, an air of uncertainty remains regarding the pandemic and many counties continue to recommend masking inside and social distancing. Given that environment and a desire to continue allowing for the flexibility of holding virtual meetings, the Legislature recently approved, and Governor Newsom signed, Assembly Bill 361 (AB 361) to temporarily allow for virtual meetings under proscribed circumstances.

### **AB 361**

AB 361 amends the Brown Act to allow local legislative bodies to continue using teleconferencing and virtual meeting technology in certain circumstances. Under the Bill, legislative bodies can continue to meet remotely as long as there is a “proclaimed state of emergency” and the Board of Directors can make either of the following findings: (a) state or local officials have imposed or recommended measures to promote social distancing or (b) whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees. Even though cases have dropped, AB 361 is expressly intended “to protect the health and safety of civil servants and the public and does not preference the experience of members of the public who might be able to attend a meeting in a physical location over members of the public who cannot travel or attend that meeting in a physical location” because of physical status.

The Governor proclaimed a State of Emergency on March 4, 2020, related to the COVID-19 pandemic, which continues to exist to this day. Further, State officials continue to recommend social distancing, especially for immunocompromised and sensitive groups.

AB 361 requires specific procedural safeguards for the public. To accommodate individuals during these teleconferences and virtual meetings, a public comment period will be offered where the public can address the legislative body directly in real time. Additionally, public comments will be allowed up until the public comment period is closed at the meetings. The agenda will include information on the manner in which the public may access the meeting and provide comments remotely. If technical problems arise that result in the public’s access being disrupted, the legislative body will not take any vote or other official action until the technical disruption is corrected and public access is restored.

The attached Resolution allows the Board to implement AB 361 by making the findings discussed above. This findings will be in effect for 30 days or until the Board makes findings that the conditions listed therein no longer exist, whichever is shorter. The findings can be extended by the Board upon a finding that conditions supporting the findings included in the Resolution still exist. The authorization to meet remotely will also apply to any Committees that meet during the 30-day effective period.

AB 361 will allow for virtual meetings during other state-proclaim emergencies, such as earthquakes or wildfires, where physical attendance may present a risk. AB 361 is scheduled to sunset January 1, 2024.

### **STAFF RECOMMENDATION:**

Reaffirm the findings in Resolution No. 2022-003, “*A Resolution of the Board of Directors of the Western Riverside County Regional Conservation Authority Authorizing Virtual Board and Committee Meetings Pursuant to AB 361*”.

Attachment: Resolution No. 2022-003

**RESOLUTION NO. 2022-003**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY AUTHORIZING VIRTUAL BOARD AND COMMITTEE MEETINGS PURSUANT TO AB 361**

WHEREAS, the Western Riverside County Regional Conservation Authority (“Authority”) is committed to preserving and nurturing public access and participation in meetings of the Board of Directors; and

WHEREAS, all meetings of the Authority’s legislative bodies, including its Board of Directors and Executive Committee, are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend and participate in the Authority’s meetings; and

WHEREAS, starting in March 2020, in response to the spread of COVID-19 in the State of California, the Governor issued a number of executive orders aimed at containing the COVID-19 virus; and

WHEREAS, among other things, these orders waived certain requirements of the Brown Act to allow legislative bodies to meet virtually; and

WHEREAS, pursuant to the Governor’s executive orders, the Authority has been holding virtual meetings during the pandemic in the interest of protecting the health and safety of the public, District staff and Directors; and

WHEREAS, the Governor’s executive order related to the suspension of certain provisions of the Brown Act expired on September 30, 2021; and

WHEREAS, on September 16, 2021, the Governor signed AB 361 (in effect as of October 1, 2021 – Government Code Section 54953(e)), which allows legislative bodies to meet virtually provided there is a state of emergency, and either (1) state or local officials have imposed or recommended measures to promote social distancing; or (2) the legislative body determines by majority vote that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, such conditions now exist in the Authority, specifically, a state of emergency has been proclaimed related to COVID-19 and state or local officials are recommending measures to promote social distancing,

**NOW, THEREFORE, BE IT RESOLVED THE BOARD OF DIRECTORS OF THE WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY DOES HEREBY RESOLVE AS FOLLOWS:**

Section 1. Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2. Findings. Consistent with the provisions of Government Code Section 54953(e), the Board of Directors finds and determines that (1) a state of emergency related to COVID-19 is currently in effect and (2) state or local officials have recommended measures to promote social distancing in connection with COVID-19.

Section 3. Full and Fair Access: In making the findings included herein the Board of Directors specifically relies on Section 8(b) of Stats.2021, c.165 (A.B.361), § 3, eff. Sept. 16, 2021.) which provides as follows:

(b) The Legislature finds and declares that [the changes made by AB 361 to] Section 54953 of the Government Code, all increase and potentially limit the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

(1) By removing the requirement that public meetings be conducted at a primary physical location with a quorum of members present, this act protects the health and safety of civil servants and the public and does not preference the experience of members of the public who might be able to attend a meeting in a physical location over members of the public who cannot travel or attend that meeting in a physical location.

(2) By removing the requirement for agendas to be placed at the location of each public official participating in a public meeting remotely, including from the member's private home or hotel room, this act protects the personal, private information of public officials and their families while preserving the public's right to access information concerning the conduct of the people's business.

Section 4. Remote Teleconference Meetings: Based on the findings and determinations included herein, the Board authorizes and directs any of its legislative bodies, including without limitation its Board of Directors, Executive Committee, and Stakeholders Committee, to conduct remote teleconference meetings under the provisions of Government Code Section 54953(e) and that such bodies shall provide public access to their meetings as provided in Section 54953(e).

Section 5. Effective Date of Resolution. This Resolution shall take effect upon adoption and shall be effective for 30 days unless earlier extended by a majority vote of the Board of Directors in accordance with Section 5 of this Resolution.

Section 6. Extension by Motion. The Board of Directors may extend the application of this Resolution by motion and majority vote by up to 30 days at a time, provided that it makes all necessary findings consistent with and pursuant to the requirements of Section 54953(e)(3).



APPROVED AND ADOPTED this 7<sup>th</sup> day of March, 2022.



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Natasha Johnson, Chair  
Western Riverside County Regional Conservation Authority

ATTEST:



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Lisa Mobley, Clerk of the Board  
Western Riverside County Regional Conservation Authority



# **AGENDA ITEM 7C**



|   |  |
|---|--|
| <b>WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY</b> |  |
| <b>DATE:</b>  | April 4, 2022  |
| <b>TO:</b>  | Western Riverside County Regional Conservation Authority   |
| <b>FROM:</b>  | Executive Committee<br>Jennifer Fuller, Financial Administration Manager                                   |
| <b>THROUGH:</b>   | Anne Mayer, Executive Director   |
| <b>SUBJECT:</b>   | Western Riverside County Multiple Species Habitat Conservation Plan Fee Collection Report for January 2022 |

**EXECUTIVE COMMITTEE AND STAFF RECOMMENDATION:**

This item is for the Board of Directors to receive and file the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP) Fee Collection Report for January 2022.

**BACKGROUND INFORMATION:**

The Western Riverside County MSHCP Local Development Mitigation Fee (LDMF) collections provide funding for the acquisition of additional reserve lands and related costs. RCA budgeted \$20 million in LDMF collections for Fiscal Year 2021/22. Other fees are contributed by Member Agencies and other jurisdictions for civic and infrastructure projects. RCA budgeted \$559,000 for such contributions in FY 2021/22.

Attached is the LDMF Collection and Civic/Infrastructure Contribution report for January 2022, which reflects combined collections to date of \$8,393,258 for FY 2021/22.

**FISCAL IMPACT:**

There is no fiscal impact to the receipt and file of this fee collection report.

Attachment: Western Riverside County MSHCP LDMF Collection and Civic/Infrastructure Contribution Report for January 2022

|  |   |          |   |     |   |
|--|---|----------|---|-----|---|
| <i>Approved by the Executive Committee on March 16, 2022</i> |   |          |   |     |   |
| In Favor:  | 5 | Abstain: | 0 | No: | 0 |



**WESTERN RIVERSIDE COUNTY MSHCP LDMF COLLECTION AND CIVIC/INFRASTRUCTURE CONTRIBUTION REPORT  
JANUARY 2022**

Amounts subject to rounding

| LOCAL DEVELOPMENT MITIGATION FEE COLLECTIONS |                               |                     |                 |                             |                     |                          |                          |                             |                   |
|--|-------------------------------|---------------------|-----------------|-----------------------------|---------------------|--------------------------|--------------------------|-----------------------------|-------------------|
| City/County                                  | Month                         | REMITTED            |                 |                             |                     |                          | EXEMPTIONS & FEE CREDITS |                             |                   |
|  |                               | Residential Permits | ADUs/ Additions | Commercial Industrial Acres | Amount Remitted     | Total FY 22 Year-to-Date | Residential Permits      | Commercial Industrial Acres | Amount            |
| City of Banning                              | December-Pending              |                     |                 |                             | \$ -                | \$ 16,208                |                          |                             |                   |
| City of Beaumont                             | December                      | 86                  |                 | 0.48                        | 149,441             | 825,217                  |                          |                             |                   |
| City of Calimesa                             | November                      | 20                  |                 | 1.30                        | 74,277              | 79,101                   |                          |                             |                   |
|  | December-No Activity          |                     |                 |                             |                     |                          |                          |                             |                   |
| City of Canyon Lake                          | December-No Activity          |                     |                 |                             | -                   | 5,870                    |                          |                             |                   |
| City of Corona                               | December-No Activity          |                     |                 |                             | -                   | 111,210                  |                          |                             |                   |
| City of Eastvale                             | December-No Activity          |                     |                 |                             | -                   | -                        |                          |                             |                   |
| City of Hemet                                | December                      | 45                  |                 |                             | 116,958             | 557,450                  |                          |                             |                   |
| City of Jurupa Valley                        | December                      | 1                   |                 |                             | 2,935               | 395,940                  |                          |                             |                   |
| City of Lake Elsinore                        | December                      | 16                  |                 |                             | 45,498              | 399,544                  |                          |                             |                   |
| City of Menifee                              | December-Pending              |                     |                 |                             | -                   | 198,803                  |                          |                             |                   |
| City of Moreno Valley                        | December                      | 19                  |                 | 3.15                        | 79,836              | 578,259                  |                          |                             |                   |
| City of Murrieta                             | December                      | 1                   |                 | 1.43                        | 20,069              | 350,984                  |                          |                             |                   |
| City of Norco                                | December-Pending              |                     |                 |                             |                     | 51,640                   |                          |                             |                   |
| City of Perris                               | November                      | 22                  |                 | 1.01                        | 79,015              | 609,919                  |                          |                             |                   |
|  | December                      | 42                  |                 | 14.57                       | 297,875             |                          |                          |                             |                   |
| City of Riverside                            | October                       | 26                  | 5               | 18.80                       | 227,911             | 575,961                  |                          |                             |                   |
|  | November                      | 212                 | 6               |                             | 218,360             |                          |                          |                             |                   |
|  | December-Pending              |                     |                 |                             | -                   |                          |                          |                             |                   |
| City of San Jacinto                          | December                      | 11                  |                 |                             | 32,285              | 156,156                  |                          |                             |                   |
| City of Temecula                             | November                      | 7                   |                 |                             | 11,012              | 38,276                   |                          |                             |                   |
|  | Roripaugh DA <sup>1</sup>     |                     |                 |                             | -                   |                          | 18                       | 32.3                        | \$ 439,849        |
|  | December-Pending              |                     |                 |                             | -                   |                          |                          |                             |                   |
| City of Wildomar                             | August-No Activity            |                     |                 |                             | -                   | 449,182                  |                          |                             |                   |
|  | September                     | 1                   |                 |                             | 2,935               |                          |                          |                             |                   |
|  | October                       | 189                 |                 | 11.00                       | 250,867             |                          |                          |                             |                   |
|  | November-No Activity          |                     |                 |                             | -                   |                          |                          |                             |                   |
|  | December                      | 1                   |                 | 24.53                       | 189,510             |                          |                          |                             |                   |
| County of Riverside                          | January                       | 9                   | 3               | 1.31                        | 59,414              | 2,406,080                |                          |                             |                   |
|  | <b>Total LDMF Collections</b> | <b>708</b>          | <b>14</b>       | <b>77.58</b>                | <b>\$ 1,858,199</b> | <b>\$ 7,805,801</b>      | <b>18</b>                | <b>32.30</b>                | <b>\$ 439,849</b> |

| CIVIC AND INFRASTRUCTURE CONTRIBUTIONS                            |  |  | Total FY 22 Year-to-Date |
|---|--|--|--------------------------|
|   |  |  | \$ -                     |
| Prior Civic and Infrastructure contributions from Member Agencies |  |  | 587,457                  |
| <b>Total Civic/Infrastructure Contributions</b>                   |  |  | <b>\$ -</b>              |

**TOTAL JANUARY 2022 \$ 1,858,199 \$ 8,393,258**

<sup>1</sup> Roripaugh Development Agreement dated 12/17/02. Project is exempt under Assessment District 161.





**WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY**

|                 |   |
|-----------------|---|
| <b>DATE:</b>    | April 4, 2022   |
| <b>TO:</b>      | Western Riverside County Regional Conservation Authority  |
| <b>FROM:</b>    | Executive Committee<br>Angela Ferreira, Senior Management Analyst<br>Monica Tlaxcala, Acting Right of Way Manager |
| <b>THROUGH:</b> | Anne Mayer, Executive Director  |
| <b>SUBJECT:</b> | Acquisitions Status Report  |

**EXECUTIVE COMMITTEE AND STAFF RECOMMENDATION:**

This item is for the Board of Directors to receive and file the acquisitions status report as of January 31, 2022.

**BACKGROUND INFORMATION:**

The Board of Directors requested the Right of Way Department to provide a monthly report of the status of various acquisitions.

In the first month of the new 2022 calendar year, two parcels have been acquired, adding approximately 345 acres to the reserve. As of January 31, 2022, staff is managing 47 active parcels.

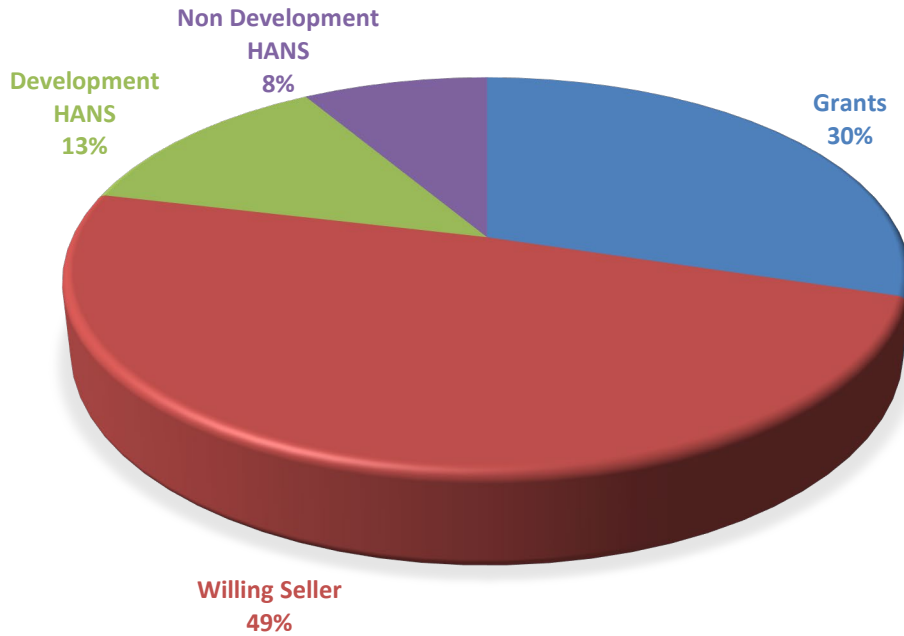
For comparison purposes, in the 2020 calendar year, 16 parcels closed escrow adding approximately 646 acres, and four donations were processed, adding approximately 47 acres. In the 2021 calendar year, 18 parcels closed escrow, adding approximately 891 acres, 12 parcels were acquired through the tax sale process, adding approximately 402 acres, and two donations were processed, adding approximately 38 acres. In summary, a total of 693 acres were added to the reserve in 2020 and 1,331 acres were added in 2021.

The first attachment provides individual property details by type including location, owner representative, and acreage for active parcels as of January 31, 2022. The parcels are listed by the proposed close escrow date, if applicable.

The second attachment provides a summary of the closed escrows for the month of January 2022.

Chart 1 illustrates the active parcels by type of acquisition: grant-funded, development HANS, non-development HANS, and willing seller.

**Chart 1: Active Parcels by Type**



**FISCAL IMPACT:**

This item is for informational purposes only. There is no fiscal impact.

**Attachments:**

- 1) Status of Right of Way Acquisitions as of January 31, 2022
- 2) Closed Escrows for January 2022

*Approved by the Executive Committee on March 16, 2022*

In Favor: 5      Abstain: 0      No: 0

**Western Riverside County Regional Conservation Authority**  
**Status of Acquisitions**  
**As of January 31, 2022**

| <b>Project Number</b> | <b>Location</b> | <b>Supervisorial District</b> | <b>Owner Representative</b> | <b>Acreage</b> |
|-----------------------|-----------------|-------------------------------|-----------------------------|----------------|
| <b>Grants</b>         |                 |                               |                             |                |
| R22492                | Hemet           | District 3                    | N/A                         | 9.74 acres     |
| R22309                | Hemet           | District 3                    | Ed Sauls                    | 63.55 acres    |
| R22494                | Murrieta        | District 3                    | N/A                         | 31.06 acres    |
| R22497                | Hemet           | District 3                    | Barry Lall                  | 10.04 acres    |
| R22505                | Barth           | District 1                    | Dave Asmus                  | 19.92 acres    |
| R22171                | Hemet           | District 3                    | Dan Hollingsworth/Ed Sauls  | 65.18 acres    |
| R22469                | Murrieta        | District 1                    | Chris Basilevac             | 20.37 acres    |
| R22471                | Tenaja          | District 1                    | Chris Basilevac             | 20.18 acres    |
| R22470                | Tenaja          | District 1                    | Chris Basilevac             | 51.76 acres    |
| R22479                | Jurupa Valley   | District 2                    | N/A                         | 3.34 acres     |
| R22480                | Jurupa Valley   | District 2                    | N/A                         | 3.34 acres     |
| R22481                | Jurupa Valley   | District 2                    | N/A                         | 12.55 acres    |
| R22486                | Jurupa Valley   | District 2                    | N/A                         | 20 acres       |
| R22487                | Jurupa Valley   | District 2                    | N/A                         | 55.3 acres     |

|                         |                 |            |              |              |
|-------------------------|-----------------|------------|--------------|--------------|
| <b>Development HANS</b> |                 |            |              |              |
| R22474                  | Hemet           | District 3 | Garret Sauls | 20.72 acres  |
| R22502                  | Hemet           | District 3 | N/A          | 40.52 acres  |
| R22476                  | Corona          | District 1 | Garret Sauls | 17.23 acres  |
| R22424                  | Temescal Canyon | District 1 | Ed Sauls     | 475.20 acres |
| R22217                  | Sage            | District 3 | N/A          | 21.11 acres  |
| R22503                  | Corona          | District 1 | Chad Miller  | 24.80 acres  |

|                             |               |            |              |              |
|-----------------------------|---------------|------------|--------------|--------------|
| <b>Non-Development HANS</b> |               |            |              |              |
| R22407                      | Nuevo         | District 5 | Ed Sauls     | 7.92 acres   |
| R22419                      | Aguanga       | District 3 | Garret Sauls | 80.00 acres  |
| R22409                      | Murrieta      | District 3 | Ed Sauls     | 40.00 acres  |
| R22449                      | Gavilan Hills | District 1 | Ed Sauls     | 197.55 acres |

| Willing Seller |               |            |                              |              |
|----------------|---------------|------------|------------------------------|--------------|
| R22472         | Temecula      | District 3 | Garret Sauls                 | 22.88 acres  |
| R22421         | Calimesa      | District 5 | Jason Bennecke               | 306.93 acres |
| R22489         | Temecula      | District 1 | Brian Bush                   | 122.78 acres |
| R22453         | Murrieta      | District 3 | N/A                          | 4.02 acres   |
| R22433         | Lake Elsinore | District 1 | Ecosystem Investment Partner | 239.87 acres |
| R22491         | Lake Elsinore | District 1 | Ed Sauls                     | 129.87 acres |
| R22495         | Corona        | District 1 | N/A                          | 80.00 acres  |
| R22496         | Murrieta      | District 3 | Sam Yoo                      | 20.00 acres  |
| R22500         | Temecula      | District 3 | Katherine Jankowski          | 20.02 acres  |
| R22501         | Lake Elsinore | District 1 | Rudolph Lacayo               | 5 acres      |
| R22504         | Corona        | District 1 | N/A                          | 17.98 acres  |
| R22507         | Perris        | District 1 | Larry Robillard              | 160 acres    |
| R22513         | Nuevo         | District 5 | Garret Sauls                 | 217 acres    |
| R22512         | Lake Elsinore | District 1 | Garret Sauls                 | 30 acres     |
| R22510         | Murrieta      | District 3 | Ed Sauls                     | 8.06 acres   |
| R22509         | Hemet         | District 3 | Joe Valdez                   | 75.56 acres  |
| R22511         | Lake Elsinore | District 1 | Ecosystem Investment Partner | 44.70 acres  |
| R22514         | Wildomar      | District 1 | Ed Sauls                     | 19.25 acres  |
| R22515         | Sage          | District 3 | George Haines                | 4.97 acres   |
| R22516         | Murrieta      | District 1 | N/A                          | 8.54 acres   |
| R22518         | Sage          | District 3 | N/A                          | 14 acres     |
| R22517         | Menifee       | District 3 | Ed Sauls                     | 163 acres    |
| R22446         | Beaumont      | District 5 | County of Riverside          | 150 acres    |



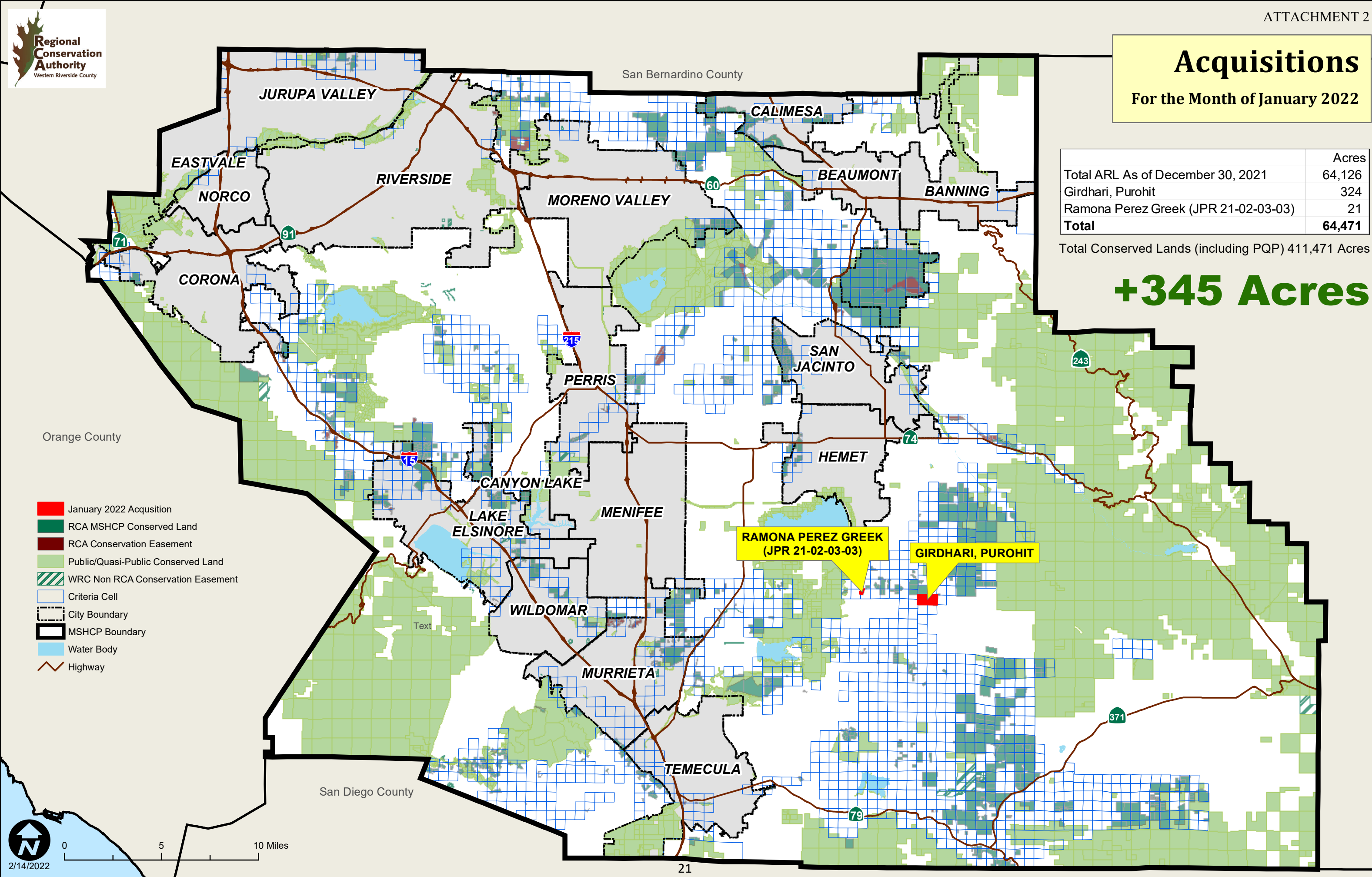
# Acquisitions

For the Month of January 2022

|                                      | Acres         |
|--------------------------------------|---------------|
| Total ARL As of December 30, 2021    | 64,126        |
| Girdhari, Purohit                    | 324           |
| Ramona Perez Greek (JPR 21-02-03-03) | 21            |
| <b>Total</b>                         | <b>64,471</b> |

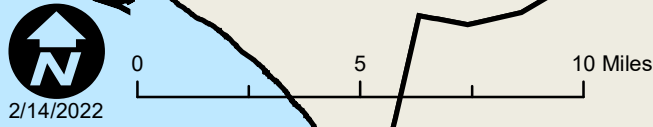
Total Conserved Lands (including PQP) 411,471 Acres

**+345 Acres**



Orange County

- January 2022 Acquisition
- RCA MSHCP Conserved Land
- RCA Conservation Easement
- Public/Quasi-Public Conserved Land
- ▨ WRC Non RCA Conservation Easement
- Criteria Cell
- City Boundary
- MSHCP Boundary
- Water Body
- Highway



2/14/2022



# **AGENDA ITEM 7E**





|   |   |
|---|---|
| <b>WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY</b> |   |
| <b>DATE:</b>  | April 4, 2022   |
| <b>TO:</b>  | Western Riverside County Regional Conservation Authority                          |
| <b>FROM:</b>  | Executive Committee<br>Tricia Campbell, Reserve Management and Monitoring Manager |
| <b>THROUGH:</b>   | Anne Mayer, Executive Director  |
| <b>SUBJECT:</b>   | Joint Project Review Status Report  |

**EXECUTIVE COMMITTEE AND STAFF RECOMMENDATION:**

This item is for the Board of Directors to receive and file the Joint Project Review (JPR) monthly status report as of February 28, 2022.

**BACKGROUND INFORMATION:**

Consistent with the Board’s priority on transparency and communication, staff is providing a monthly report of the status of JPRs and other Multiple Species Habitat Conservation Plan (MSHCP) compliance processes. This staff report provides activities in 2022 through February 28, 2022.

The RCA processes Habitat Acquisition Negotiation Strategy (HANS) analyses in the form of JPRs as well as Participating Special Entity (PSE) applications and Criteria Refinements. The included attachment summarizes each type of MSHCP compliance review the RCA has performed in 2022.

In 2022, staff has completed two JPRs (Development HANS) and no PSEs or Criteria Refinements. We are in the process of reviewing 18 JPRs (all Development HANS), three PSEs, and two Criteria Refinements.

**FISCAL IMPACT:**

This is an information item. There is no fiscal impact.

Attachment: RCA MSHCP Compliance Project Processing from January 1, 2022, thru February 28, 2022

*Approved by the Executive Committee on March 16, 2022*

In Favor: 5 Abstain: 0 No: 0

**RCA MSHCP Compliance Project Processing from  
January 1, 2022 thru February 28, 2022**

| Actively in Process  | Completed in 2022   |
|--|---|
| <b>DEVELOPMENT HANS<sup>1</sup></b>  |   |
| <b>PUBLIC PROJECTS (Total 4)</b> <ul style="list-style-type: none"> <li>➤ Lake Elsinore Lake Street</li> <li>➤ County Waste Pedley Landfill</li> <li>➤ Murrieta Creek Bridge</li> <li>➤ De Luz Rd Culvert Replacement</li> </ul> | <b>PUBLIC PROJECTS (Total 0)</b><br>None to date in 2022  |
| <b>PRIVATE PROJECTS (Total 14)</b> <ul style="list-style-type: none"> <li>➤ Perris – 3</li> <li>➤ Lake Elsinore – 2</li> <li>➤ County – 3</li> <li>➤ Temecula – 3</li> <li>➤ Riverside - 3</li> <li>➤ Murrieta - 0</li> </ul>    | <b>PRIVATE PROJECTS (Total 2)</b> <ul style="list-style-type: none"> <li>✓ Temecula – 1</li> <li>✓ Lake Elsinore - 1</li> </ul> |
| <b>NON-DEVELOPMENT HANS<sup>2</sup></b>  |   |
| None to date in 2022   | None to date in 2022  |
| <b>PARTICIPATING SPECIAL ENTITY</b>  |   |
| <b>PUBLIC PROJECTS (2)</b> <ul style="list-style-type: none"> <li>➤ SoCal-Gas Badlands Hydrostatic Testing Project</li> <li>➤ EMWD Wickerd Road Sewer Project</li> </ul>   | <b>PUBLIC PROJECTS (Total 0)</b><br>None to date in 2022  |
| <b>PRIVATE PROJECTS (Total 1)</b> <ul style="list-style-type: none"> <li>➤ Lockheed Martin Site 1 – Potrero Remedial Action Amendment</li> </ul>   | <b>PRIVATE PROJECTS (Total 0)</b><br>None to date in 2022   |

<sup>1</sup> A project is proposed on the property

<sup>2</sup> No project is proposed on the property and these HANS involve only private entities

| Actively in Process  | Completed in 2022                                  |
|--|--|
| <b>CRITERIA REFINEMENTS<sup>3</sup></b>  |  |
| <b>PUBLIC PROJECTS (Total 1)</b> <ul style="list-style-type: none"> <li>➤ County Waste Lamb Canyon Landfill Expansion</li> </ul> | <b>PUBLIC PROJECTS (0)</b><br>None to date in 2022 |
| <b>PRIVATE PROJECTS (Total 1)</b> <ul style="list-style-type: none"> <li>➤ Beaumont Point Specific Plan</li> </ul>               | <b>PRIVATE PROJECTS</b><br>None to date in 2022    |

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<sup>3</sup> Triggered when a proposed project wants to develop on lands that are described to go into the MSHCP reserve

# **AGENDA ITEM 7F**



|   |   |
|---|---|
| <b>WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY</b> |   |
| <b>DATE:</b>  | April 4, 2022   |
| <b>TO:</b>  | Western Riverside County Regional Conservation Authority                            |
| <b>FROM:</b>  | Executive Committee<br>Tyler Madary, Senior Management Analyst, Legislative Affairs |
| <b>THROUGH:</b>   | Anne Mayer, Executive Director  |
| <b>SUBJECT:</b>   | State and Federal Legislative Update  |

**EXECUTIVE COMMITTEE AND STAFF RECOMMENDATION:**

This item is for the Board of Directors to receive and file an update on state and federal legislative affairs.

**BACKGROUND INFORMATION:**

***State Update***

Each year, the California Habitat Conservation Planning Coalition (CHCPC) coordinates an advocacy trip to Sacramento for coalition members to educate decision-makers about Habitat Conservation Plans (HCPs) and Natural Communities Conservation Plans (NCCPs) and advocate for increased funding. RCA staff participated in a series of virtual meetings coordinated by CHCPC with agency representatives, legislators, and their staff based in Sacramento. The CHCPC coordinated 27 meetings for the week of February 28, 2022, 16 of which RCA staff participated. Among others, RCA met with California Natural Resources Agency (CNRA) Deputy Secretaries Amanda Hansen and Jennifer Norris, as well as California Department of Fish and Wildlife (CDFW) Director Chuck Bonham.

In addition to advocating for increased funding to the Wildlife Conservation Board (WCB) for land acquisition programs in order to implement the State’s 30x30 and climate action goals in each of these meetings, the CHCPC has taken RCA’s lead in also promoting HCPs and NCCPs as tools to sustainably streamline development. Legislators have taken an interest in this nexus as they endeavor to address the state’s housing shortage. RCA staff (staff) believe that broadening outreach and messaging will in turn broaden legislative interest in the many benefits that HCPs and NCCPs provide.

Staff learned the following from the virtual advocacy trip:

- Director Bonham informed CHCPC that CDFW has resolved the delayed implementation of the FY 2022 Local Assistance Grant (LAG) and will expeditiously fund the awards, including RCA’s, while extending the performance period to three years;

- Deputy Secretary Norris fervently supports HCPs and NCCPs and sees them and corresponding land acquisition funding as key to implementing the State’s 30x30 goals;
- Deputy Secretary Hansen is interested in exploring how HCPs and NCCPs may broaden their role in nature-based solutions to climate change, such as monitoring the carbon sequestration of conserved plants and soils and managing climate impacts to lands, and is also interested in what funding and resources HCPs and NCCPs would need from the State to accomplish this in the future;
- Assembly Speaker Anthony Rendon’s staff indicated that the Legislature was eager to increase funding to the WCB last year, the increased funding to WCB is an evident path to successfully implementing 30x30, and approved CHCPC’s effort to highlight the benefit of HCPs and NCCPs to housing;
- The Chief of Staff to Assemblymember Richard Bloom, who Chairs Assembly Budget Subcommittee 3, indicated that ongoing funding requests will be a challenge given the volatility of the General Fund and the Greenhouse Gas Reduction Fund year over year, and instead suggested that one-time funding requests to be allocated over a few years would be more feasible; and
- Assembly Housing Committee staff immediately understood and appreciated the role that HCPs and NCCPs play in streamlining housing development in an environmentally sustainable manner, at a time when the State grapples with a housing shortage and their climate action goals.

### ***RCA Comments to Assembly Budget Subcommittee 3***

As a part of RCA’s legislative strategy, informed by the Board’s adopted 2022 State and Federal Legislative Platform, as well as guidance of the Board, RCA submitted a public comment letter and provided oral comments on February 9, 2022, to the Assembly Budget Subcommittee on Climate Crisis, Resources, Energy, and Transportation, also known as Assembly Budget Subcommittee 3. Among other items, Assembly Budget Subcommittee 3 received a presentation on the implementation of the \$3.6 billion, three-year Climate Resilience Package (Package), which was included in last year’s budget.

RCA provided comments on the Package’s \$768 million set-aside for nature-based solutions to climate change, \$593 million of which is expected to be appropriated this year. In addition to presenting HCPs and NCCPs as shelf-ready tools to implement the state’s climate action and conservation goals, RCA requested the Subcommittee’s support for increased and ongoing funding in the state budget for land acquisition programs, such as those administered by the WCB. RCA believes that such funding would be critical for the state to meet its ambitious goals.

This is the first of several engagements that staff intend to make on behalf of the Board throughout this year’s budget process.



### ***RCA Comments on Draft Pathways to 30x30***

On February 15, 2022, RCA submitted public comments on the CNRA's draft *Pathways to 30x30* document. This caps off months of engagement on RCA's part to make sure that HCPs and NCCPs were included as a part of the state's strategy to conserve 30% of lands and waters by 2030, with an emphasis on the need for the state to fund more land acquisition. Once CNRA finalizes the *Pathways to 30x30* document, the agency is expected to provide a more specific budget change proposal for the Climate Resilience Package, which staff will monitor and weigh in on, accordingly.

### ***Federal Update***

RCA continues to monitor implementation of the bipartisan \$1.2 trillion Infrastructure Investment and Jobs Act (IIJA) to determine how HCPs may be an eligible component to the climate resiliency funding elements contained in the new law. On February 18, 2022, RCTC submitted a response to a broad Request for Information (RFI) by the U.S. Department of Transportation regarding how to best approach implementation of the IIJA. RCTC's response to this RFI includes comments in support of adding greater weight and consideration to proposed projects for the new Wildlife Crossings Pilot Program that are located within HCPs.

### ***Wildlife Refuge Bill***

Work continues with Senator Feinstein and Representative Calvert's offices to ensure bicameral support for establishing a refuge in Western Riverside County. Staff continues to engage with the U.S. Fish and Wildlife Service field office and their D.C. headquarters office via contact with Representative Calvert and Senator Feinstein's staff.

### **FISCAL IMPACT:**

This is a policy and information item. There is no fiscal impact.

#### Attachments:

- 1) State and Federal Update Legislative Matrix
- 2) RCA/CHCPC Sacramento Virtual Advocacy Meeting List
- 3) RCA Comment Letter to Assembly Budget Subcommittee 3
- 4) RCA Comment Letter to CNRA Draft *Pathways to 30x30*
- 5) RCTC Comment Letter to USDOT RFI on IIJA



## WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY POSITIONS ON STATE AND FEDERAL LEGISLATION – MARCH 2022

| Legislation/<br>Author | Description  | Bill<br>Status  | Position  | Date of Board<br>Adoption |
|------------------------|--|---|---|---------------------------|
| SB 45<br>(Portantino)  | <del>Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022. This bill would enact the Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2022, which, if approved by the voters, would authorize the issuance of bonds in the amount of \$5,595,000,000 pursuant to the State General Obligation Bond Law to finance projects for a wildfire prevention, safe drinking water, drought preparation, and flood protection program.</del> | Gutted and amended by Senator Portantino into an organic waste bill.<br><br>January 3, 2022   | <del>Support, if amended<br/><br/>(based on platform)</del> | <del>April 8, 2021</del>  |
| AB 1500<br>(Garcia)    | Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, and Workforce Development Bond Act of 2022. This bill, which if approved by the voters, would authorize the issuance of bonds in the amount of \$6,955,000,000 pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, wildfire prevention, drought preparation, flood protection, extreme heat mitigation, and workforce development programs.                                   | Re-referred to Assembly Rules Committee on May 20, 2021. Died as of January 31, 2022 deadline for each house to pass bills introduced in their house in 2021.<br><br>February 1, 2022 | Support, if amended<br><br>(based on platform)              | March 30, 2021            |
| H.R. 972<br>(Calvert)  | A bill to establish the Western Riverside County Wildlife Refuge. This legislation creates the federal government's framework to meet its obligations under the Multiple Species Habitat Conservation Plan (MSHCP) Implementing agreement.   | Ordered Reported by the House Committee on Natural Resources<br><br>July 14, 2021   | Support   | April 5, 2021             |



## 2022 RCA/CHCPC Sacramento Virtual Advocacy Trip Meetings

| Day  | Time     | Office  | Strategic Position  |
|------|----------|---|---|
| 2/28 | 2:00 PM  | CNRA Deputy Secretary<br>Amanda Hansen          | Deputy Secretary for Climate  |
| 2/28 | 3:00 PM  | Senator Wieckowski Staff                        | Chair of Senate Budget Subcommittee on Natural Resources;<br>Appropriations                               |
| 3/1  | 9:30 AM  | Assemblymember Wicks<br>Housing Committee Staff | Chair, Assembly Housing Committee   |
| 3/1  | 10:30 AM | Assemblymember Eduardo<br>Garcia Staff          | Represents portions of Coachella Valley   |
| 3/1  | 1:30 PM  | Senator Ochoa-Bogh                              | Represents portions of western Riverside County   |
| 3/1  | 3:00 PM  | Senator Roth Staff                              | Represents portions of western Riverside County   |
| 3/1  | 4:00 PM  | Senator Portantino                              | Chair, Senate Appropriations; Member, Senate Budget   |
| 3/2  | 9:30 AM  | Senator Hertzberg Staff                         | Member of Senator Natural Resources; Housing thought leader   |
| 3/2  | 10:00 AM | Senator Laird Staff                             | Member of Senate Budget and Senate Natural Resources; former<br>CNRA Secretary                            |
| 3/2  | 1:00 PM  | CNRA Deputy Secretary<br>Jen Norris             | Deputy Secretary for Biodiversity   |
| 3/3  | 11:30 AM | Assemblymember Bloom                            | Chair of Assembly Budget Subcommittee on Natural Resources  |
| 3/3  | 12:00 PM | Senator Wiener Housing<br>Committee Staff       | Chair, Senate Housing Committee   |
| 3/3  | 1:00 PM  | CDFW Director Bonham                            | Leads California Department of Fish and Wildlife  |
| 3/4  | 9:30 AM  | Assemblymember Luz<br>Rivas Staff               | Chair, Assembly Natural Resources Committee; Member,<br>Assembly Budget Subcommittee on Natural Resources |
| 3/4  | 11:00 AM | Speaker Rendon Staff                            | Speaker - leader of Assembly  |
| 3/4  | 12:30 PM | Senator Caballero Staff                         | Chair, Senate Budget Subcommittee on General Government<br>(including Housing)                            |





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 Mailing Address: P.O. Box 12008 Riverside, CA 92502-2208  
 951.787.7141 • wrc-rca.org

February 8, 2022

The Honorable Richard Bloom  
 Chair, Assembly Budget Subcommittee 3  
 California State Assembly  
 1021 O Street, Suite 8230  
 Sacramento, California 95814

**RE: Western Riverside County Regional Conservation Authority Comments on the Implementation of the Climate Resilience Package**

Dear Chair Bloom:

On behalf of the Western Riverside County Regional Conservation Authority (RCA), I respectfully submit the following comments on the Implementation of the Climate Resilience Package, Issue 1 of Items to be Heard for the February 9, 2022, hearing. The RCA implements the Western Riverside Multiple Species Habitat Conservation Plan (MSHCP), a planned 500,000-acre reserve to protect 146 species. Our plan is both a Habitat Conservation Plan (HCP) and a Natural Community Conservation Plan (NCCP).

RCA applauds the administration and legislature's efforts to address climate change and build climate resiliency with nature-based solutions. With the help of HCPs and NCCPs, California can accelerate the conservation of critical habitat that will not only bolster the biodiversity of our ecosystems, but naturally sequester carbon. HCPs and NCCPs are critical for regions like ours, which continue to experience dramatic population shifts from Los Angeles and Orange Counties to Riverside and San Bernardino Counties. The inland region is one of the fastest growing, and fastest developing in the state, due to available land.

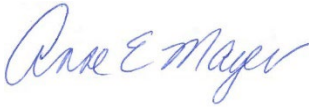
The California Natural Resources Agency's draft *Pathways to 30x30* document recognizes the role that HCPs and NCCPs have to play in advancing these goals and identifies a series of Strategic Actions, the first and most important of which is to "Execute Strategic Land Acquisitions."

Our ambitious climate action and conservation goals will not amount to any real-world benefit without dedicated, ongoing funding in the state budget for land acquisition programs, including those administered by the Wildlife Conservation Board. The largest HCP in the country with the most protected species is located right here in Western Riverside County, and substantial investments from the state are needed to avoid irreversible land conversion from rapid development.

The Honorable Richard Bloom  
February 8, 2022  
Page 2

We appreciate your championship of our natural resources with climate resiliency, and your consideration of these comments. If you have any questions, please contact Aaron Hake, RCA Interim Regional Conservation Deputy Executive Director at (951) 787-7141.

Sincerely,



Anne Mayer  
Executive Director

CC: Members of the Western Riverside County Legislative Delegation





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February 15, 2022

The Honorable Wade Crowfoot  
 Secretary  
 California Natural Resources Agency  
 715 P Street, 20th Floor  
 Sacramento, CA 95814

**RE: Western Riverside County Regional Conservation Authority Comments on the Draft *Pathways to 30x30***

Dear Secretary Crowfoot:

On behalf of the Western Riverside County Regional Conservation Authority (RCA), thank you for the opportunity to comment on the draft *Pathways to 30x30* and its appendices. RCA applauds the state's efforts to conserve 30 percent of the state's lands and waters by 2030 and to advance nature-based solutions to climate change. With the help of Habitat Conservation Plans (HCP) and Natural Community Conservation Plans (NCCP), California can accelerate the conservation of critical habitat that will not only bolster the biodiversity of our ecosystems, but naturally sequester carbon.

The California Natural Resources Agency's (CNRA) diligent outreach over the past year shows in this draft, which recognizes the role that HCPs and NCCPs have to play in advancing the identified Strategic Actions, particularly:

- Executing Strategic Land Acquisitions;
- Accelerating Regionally Led Conservation; and
- Institutionalizing Advanced Mitigation.

The following comments will highlight: 1) the role that RCA and HCPs and NCCPs across the state may play in advancing the Strategic Actions outlined above; 2) requested changes to Appendix A to better reflect the diversity of challenges and opportunities in the Los Angeles Region; and, most importantly, 3) the critical need for increased, ongoing state funding to implement the ambitious agenda outlined in *Pathways to 30x30*.

### **HCPs and NCCPs Are Best Positioned to Deliver 30x30**

HCPs and NCCPs currently exist for the preservation, conservation, and the protection of land, species, and habitat, which allow for growing regions like Riverside County to sustainably thrive. These Plans are ready, willing, and have the long-term infrastructure to acquire, restore, and uplift land that can deliver on the state's goal to protect vital habitats and open space across the state, in perpetuity. To that end, the Multiple Species Habitat Conservation Plan (MSHCP) in western Riverside County, the largest HCP in the nation, has planned for a 500,000 acre preserve to protect 146 species. The MSHCP consists of 347,000 acres of existing public/quasi-public lands owned by federal, state, and local governments, as well as 153,000 acres of Additional Reserve Lands that are currently being assembled. Thanks to existing partnerships with the Wildlife Conservation Board (WCB) and the U.S. Fish and Wildlife Service, 82 percent of the 500,000 acres have been preserved in western Riverside County, with under 90,000 acres to go. Together, HCPs and NCCPs across the state account for over two million acres of planned reserves.

The Honorable Wade Crowfoot  
February 15, 2022  
Page 2

HCPs and NCCPs have over 30 years of experience as locally administered, large-scale land acquisition and perpetual habitat management programs. The institutional knowledge of HCPs and NCCPs extends not only to its partnerships with state and federal wildlife protection agencies, but to the diverse and localized management and uplift needs of the ecosystems they protect. Much more than project-by-project mitigation tools, HCPs and NCCPs provide extensive, science-based planning that has prioritized critical habitats, landscapes, and wildlife corridors for conservation.

As a result, HCPs and NCCPs serve as accelerators of nature-based solutions to climate change – facilitating carbon sequestration and bolstering the climate resiliency of biodiverse ecosystems.

### **Do Not Overlook the Inland Empire in Appendix A**

RCA requests that Appendix A be revised to better reflect the conservation needs of the inland areas of the Los Angeles Region. A greater emphasis must be placed on the dramatic population shifts from Los Angeles and Orange Counties to Riverside and San Bernardino Counties. The inland region is one of the fastest growing in the state, due to available land, and faces the threat of irreversible land conversion due to rapid development.

The chaparral of the Inland Empire should be listed both as important habitats and as potential nature-based solutions in the Los Angeles Region – thus prioritizing conservation and restoration of these critical landscapes whose deep root systems sequester carbon and provide irreplaceable habitat to threatened species.

### **Increased, Ongoing State Funding for Acquisition is Critical to the Success of 30x30**

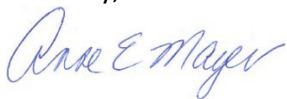
The ambitious climate action and conservation goals outlined and supported in *Pathways to 30x30* are vital but require increased, ongoing funding in the state budget for land acquisition programs, including those administered by the Wildlife Conservation Board. WCB has a proven record of facilitating land acquisition and habitat restoration projects, and therefore should be prioritized for increased, ongoing funding to implement the Strategic Actions outlined in *Pathways to 30x30*.

An explicit call for increased and ongoing state funding for proven acquisition programs across the state must be inserted into *Pathways to 30x30* and followed up with advocacy from CNRA for inclusion in the State Budget, in the Climate Resilience Package and beyond.

The largest HCP in the country with the most protected species is located right here in western Riverside County, and substantial investments from the state are needed to avoid irreversible land conversion from rapid development.

We appreciate your championship of our natural resources with climate resiliency, and your consideration of these comments. If you have any questions, please contact Aaron Hake, RCA Interim Regional Conservation Deputy Executive Director at (951) 787-7141. We look forward to continued partnership.

Sincerely,



Anne Mayer  
Executive Director



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February 18, 2022

Ms. Stephanie Pollack, Deputy Administrator  
 Federal Highway Administration  
 c/o Docket Management Facility  
 1200 New Jersey Ave, SE – W12-140  
 Washington, D.C. 20590

**Subject: RCTC Comments on Request for Information, Implementation of the Infrastructure Investment and Jobs Act (Federal Highway Administration – Docket No. FHWA–2021–0021)**

Dear Administrator Pollack:

The Riverside County Transportation Commission (RCTC) appreciates the opportunity to comment on the Federal Highway Administration’s (FHWA) Notice of Request for Information (RFI) published on December 1, 2021, regarding implementation of the Infrastructure Investment and Jobs Act (referred to in the RFI as the Bipartisan Infrastructure Law or BIL).

### **Riverside County Transportation Commission**

In 1976, California Governor Edmund G. Brown created RCTC as a county transportation commission and regional planning agency with the intent to enhance public transit, prioritize highway and transit projects, improve air quality, and other related goals. Today, RCTC plans and implements transportation and transit improvements, assists local governments with funding for local streets and roads, facilitates goods movement, provides commuters with congestion relief on local highways, operates tolled express lanes, and ensures everyone has access to transportation.

RCTC is governed by a board with elected representatives from all 28 cities in Riverside County, the five County Supervisors, and one Governor’s appointee. According to the latest U.S. Census, Riverside County is currently the 10<sup>th</sup> most populous county in the country with over 2.5 million residents – which is an increase in population of approximately 15% since 2010.

Riverside County is both geographically and economically diverse - spanning over 7,000 square miles with both urban and rural areas. We have the population of New Mexico in an area the size of New Jersey.

To the west and south are Orange, Los Angeles, and San Diego counties while to the north and east are San Bernardino and Imperial counties and the state of Arizona. A wide array of industries and employers thrive in Riverside County, including but not limited to public and private higher education institutions, leading technology firms, medical and healthcare facilities, vineyards and wineries, farming, music festivals, state and national parks and monuments, tourism, and goods movement.

Stephanie Pollock, Deputy Administrator

February 18, 2022

Page 2

Located adjacent to Los Angeles County, which has two of the largest port complexes in the world, Riverside County is home to some of the largest warehousing and distribution centers in the country. Transportation in Riverside County is severely impacted by goods being distributed all over the United States. Primary rail and highway freight corridors, including Interstates 10 and 15 and Burlington Northern Santa Fe (BNSF) and Union Pacific (UP) rail lines, bisect the county. These corridors facilitate the distribution of economically vital goods, but not without leaving a large air quality and congestion impact on Riverside County.

Given the diversity of the transportation needs throughout Riverside County, RCTC is committed to a broad array of transportation solutions to meet these challenges that reflect a commitment to improved mobility, environmental protection, sustainability, and equity.

Riverside County is a “self-help” county. In 1988, as the population of Riverside County was increasing, RCTC proposed a half-cent sales tax measure to Riverside County voters. This sales tax measure, known as Measure A, required a two-thirds approval of the voters, of which 78.9 percent voted yes. The original Measure A was a 20-year plan that promised to deliver critically important mobility improvements throughout Riverside County. Because RCTC delivered on those promises to the voters and because of our commitment to fulfilling our promises, the voters in the county have approved an extension of Measure A for another 30 years with a new expiration date of 2039.

RCTC supports the FHWA’s efforts to solicit input on the implementation of the BIL. RCTC’s comments on the RFI are set forth in this letter and the attachment. The attached comments include proposed items for consideration by the FHWA and provides a concise and convenient manner for USDOT staff to review RCTC’s response. The responses to the specific items in the RFI are intended to be read in the context of the overview points made in this letter.

RCTC stands ready to assist the FHWA and the U.S. Department of Transportation on the implementation of the BIL. If you have any questions, please do not hesitate to contact Interim External Affairs Director David Knudsen at (951) 787-7141.

Sincerely,



Anne Mayer  
Executive Director

Enclosure: *Riverside County Transportation Commission Response to the Request for Information (6 pgs.)*

## **Riverside County Transportation Commission Response to the Request for Information**

### **(i) Potential opportunities and challenges for implementing new BIL programs**

#### **Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation Program – PROTECT**

##### *Specific reference*

Section 11405 – Section 176 of title 23, United States Code

##### *Detailed description*

RCTC requests that USDOT and FHWA allow for flexibility in the demonstration of resiliency need. Vulnerability to natural disasters and projected increases of regional natural disasters should be given as much weight as established histories of regional natural disasters. Such flexibility will promote the need for a forward-thinking approach to resiliency by making necessary infrastructure improvements to mitigate future disasters. Additional consideration should be given to applications from eligible entities that have adopted a Climate Action Plan, are advancing “smart freeway” technologies to manage traffic or utilize express lanes to expand express bus service.

##### *Considerations*

When scoring grant applications, additional consideration and weight should be given to those applications with projects that:

- Are located in states, regions, or localities that have a history of projected increase of impacts from, or demonstrated vulnerability to wildfires, extreme heat, droughts, earthquakes, or floods;
- Are located in states, regions, or localities that have adopted a climate action plan or climate adaptation and resiliency strategy;
- Propose to utilize innovative technologies to better manage traffic; or
- Increase or improve mobility options using existing or planned facilities, such as express lanes that create or expand express bus service.

#### **Bridge Investment**

##### *Specific reference*

Section 11118 – Section 124 of title 23, United States Code

##### *Detailed description*

Structural deficiencies are a common denominator of bridge investment needs across the country. Riverside County and San Bernardino County, collectively known as the Inland Empire in California, continue to experience dramatic population growth due to migration from the coastal urban areas of Los Angeles and Orange Counties. Access to affordable housing and lower costs of living will only increase the use of already-deficient bridges in the region. To generate the most public benefit through the Bridge Investment Program, priority should be given to regions experiencing faster rates of population growth, which increases the use of structurally deficient bridges and accelerates the need for their replacement.

In order to meet the stated priorities of the U.S. Department of Transportation (USDOT), consideration should also be given to projects that promote public safety and benefits to disadvantaged communities, as well as those projects that help facilitate goods movement.

Specifically, the replacement or upgrading of low water crossings would offer immense benefit to disadvantaged communities. For example, the Coachella Valley has a large number of low water crossings that experienced mass flooding on February 14, 2019, and remain vulnerable to mass flooding. Replacing or upgrading these bridges would limit the disproportionate impacts of this type of flooding on disadvantaged communities and limit disruptions to the local economy.

#### *Considerations*

When scoring grant applications, additional consideration and weight should be given to projects that:

- Are located in regions that are experiencing high rates of population growth;
- Maximize public safety and benefit to disadvantaged communities and goods movement; or
- Prioritize investments on low water crossings.

#### **Wildlife Crossing Pilot Program**

##### *Specific reference*

Section 11123 – Section 171 of title 23, United States Code

##### *Detailed description*

Riverside County is home to the Western Riverside Multiple Species Habitat Conservation Plan (Western Riverside MSHCP) and the Coachella Valley Multiple Species Habitat Conservation Plan (Coachella Valley MSHCP), which are authorized by the Endangered Species Act to streamline housing, infrastructure, and other developments while mitigating for impacts to protected species and their habitats. Rather than taking a project-by-project approach to mitigation, Habitat Conservation Plans (HCP) plan at the scale of whole landscapes and ecosystems. HCPs map out habitats and wildlife corridors that would need to be preserved to protect specific species and broader biodiversity. RCTC believes the public and ecological benefit of the pilot program would be maximized if projects located in HCPs, which have already done the necessary planning to identify wildlife corridors of protected species, were given greater consideration.

#### *Considerations*

When scoring grant applications, additional consideration and weight should be given to projects that:

- Are located in Habitat Conservation Plans, as defined in Section 10(a)(1)(B) of the Endangered Species Act; or
- Are in the immediate proximity to and enhance linkages of habitat of protected species.

#### **National Infrastructure Project Assistance Program**

##### *Specific reference*

Section 21201 – Chapter 67, section 6701 of title 49, United States Code

### *Detailed description*

Riverside County and San Bernardino County, collectively known as the Inland Empire in California, continue to experience dramatic population growth due to migration from the coastal urban areas of Los Angeles and Orange Counties in order to access affordable housing and lower costs of living. To generate the most public benefit through the National Infrastructure Project Assistance Program, priority should be given to regions experiencing faster rates of population growth, which increases the use of already impacted corridors and accelerates the need for operational improvements and new or increased multimodal options.

### *Considerations*

When scoring grant applications, additional consideration and weight should be given to projects that:

- Are located in regions experiencing high rates of population growth;
- Include operational improvements;
- Create or increase multimodal options;
- Reduce traffic delays and barriers between communities;
- Improve safety;
- Benefit goods movement;
- Utilize technology to enhance mobility; or
- Utilize pricing to manage congestion.

### **Local and Regional Project Assistance Program**

#### *Specific reference*

Section 21202 – Chapter 67, section 6702 of title 49, United States Code

### *Detailed description*

Riverside County and San Bernardino County, collectively known as the Inland Empire in California, continue to experience dramatic population growth due to migration from the coastal urban areas of Los Angeles and Orange Counties in order to access affordable housing and lower costs of living. To generate the most public benefit through the Local and Regional Project Assistance Program, priority should be given to regions experiencing faster rates of population growth, which increases the use of already impacted corridors and accelerates the need for operational improvements and new or increased multimodal options.

### *Considerations*

When scoring grant applications, additional consideration and weight should be given to projects that:

- Are located in regions experiencing high rates of population growth;
- Include operational improvements;
- Create or increase multimodal options;
- Reduce traffic delays and barriers between communities;
- Improve safety; or
- Benefit goods movement.

## **Advanced Transportation Technologies and Innovative Mobility Deployment Program**

### *Specific reference*

Section 13006(b) – Section 503(c)(4) of title 23, United States Code

### *Detailed description*

Favorable consideration should be given to applications from eligible entities that advance the use of “smart freeway” technologies to manage traffic on existing facilities.

### *Considerations*

When scoring grant applications, additional consideration and weight should be given projects that:

- Propose the implementation of new technology for operational improvements or safety improvements on existing facilities.

(ii) Potential opportunities and challenges for implementing existing programs modified by BIL

## **Highway Safety Improvement Program**

### *Specific reference*

Section 11111 – Section 148 of title 23, United States Code

### *Detailed description*

Riverside County and San Bernardino County, collectively known as the Inland Empire in California, continue to experience dramatic population growth due to migration from the coastal urban areas of Los Angeles and Orange Counties in order to access affordable housing and lower costs of living. This migration exacerbates the negative impacts that rail crossings have on communities—many of them disadvantaged—by serving as a barrier to community connectivity and increasing travel times, as well as air polluting emissions from idling vehicles.

### *Considerations*

Additional consideration and weight should be given to projects that:

- Reduce traffic delays and barriers between communities, including rail crossings.

## **Congestion Mitigation and Air Quality Program (CMAQ)**

### *Specific reference*

Section 11115 – Section 149 of title 23, United States Code

### *Detailed description*

As a program, CMAQ is critical to addressing poor air quality that disproportionately affects disadvantaged communities. In large states like California, disadvantaged communities outside of coastal urban centers risk benefiting the least from CMAQ funding if awarded by the state. If regional agencies are allowed to direct CMAQ funding, in partnership with Metropolitan Planning Organizations, then non-urban disadvantaged communities will receive more equitable benefits



from projects that improve air quality. Additionally, local agencies will save substantial resources that would otherwise be directed toward the pursuit of a statewide program. Projects that would benefit these communities include rail crossing grade separations, express lanes, transit improvements, and commuter and intercity rail improvements.

*Considerations*

RCTC proposes that in large and populous states, that USDOT and FHWA allow regional agencies, in partnership with Metropolitan Planning Organizations, to have a greater and more substantive role in funding decisions.

**National Significant Freight and Highway Projects Program**

*Specific reference*

Section 11110 – Section 107 of title 23, United States Code

*Detailed description*

The Inland Empire continues to experience dramatic population growth as a result of migration from the coastal urban areas of Los Angeles and Orange Counties due to more affordable housing and costs of living, which will only increase use of corridors already impacted by freight and goods movement in the region. To generate the most public benefit through the National Significant Freight and Highway Projects Program, priority should be given to regions experiencing faster rates of population growth in order to facilitate much-needed operational improvements and new or increased multimodal options.

*Considerations*

Additional consideration and weight should be given to projects that:

- Are located in regions experiencing high rates of population growth;
- Include operational improvements;
- Create or increase multimodal options;
- Reduce traffic delays and barriers between communities;
- Improve safety; or
- Benefit freight and goods movement.

**Preliminary Engineering**

*Specific reference*

Section 11310 – Section 102 of title 23, United States Code

*Detailed description*

RCTC applauds the repeal of the repayment requirement for projects not ultimately delivered. An example of the importance of this provision is the approximately 15 years that were needed to clear the environmental phase on the Mid County Parkway and State Route 79 Realignment projects in Riverside County. Since that time, RCTC has been trying to advance each of these projects in fiscally manageable packages, which also takes considerable time. A shift away from investing in new transportation facilities has increased across the country in general and in states like California in particular. RCTC and other agencies should not be punished for the policy changes undertaken by state and federal governments that can prevent agencies like RCTC from being able to fully deliver these projects. While these projects remain a priority for RCTC, completion will not be possible without a change in state policy, along with additional state

and federal investment. RCTC remains vulnerable to the requirement of repaying funds for undelivered projects prior to the enactment of the IIJA and Section 11310. These repayments will be a financial blow for agencies and communities that had previously advanced these projects.

*Considerations*

RCTC requests that the repeal of the repayment requirement for projects be applied retroactively.

**Transportation Alternatives**

*Specific reference*

Section 11109(b)(1) – Section 133(h) of title 23, United States Code

*Detailed description*

As a program, Transportation Alternatives is critical to improving transportation mobility in disadvantaged communities. In large states like California, disadvantaged communities outside of coastal urban centers risk benefiting the least from Transportation Alternatives funding when awarded competitively by the state. If regional agencies were allowed to direct Transportation Alternatives funding in partnership with Metropolitan Planning Organizations, then non-urban disadvantaged communities would receive their fair share. The non-urban communities would not have to compete against large cities that have substantial budgets and staff to review grants. Additionally, local agencies will save substantial resources that are currently directed toward the pursuit of a statewide program.

*Considerations*

RCTC requests that program funding be distributed by Metropolitan Planning Organizations, rather than the state.

# **AGENDA ITEM 8**



**WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY**

|                 |  |
|-----------------|--|
| <b>DATE:</b>    | April 4, 2022  |
| <b>TO:</b>      | Western Riverside County Regional Conservation Authority   |
| <b>FROM:</b>    | Angela Ferreira, Senior Management Analyst<br>Monica Tlaxcala, Acting Right of Way Manager   |
| <b>THROUGH:</b> | Anne Mayer, Executive Director   |
| <b>SUBJECT:</b> | Authorization to Acquire Tax-Defaulted Properties from the Riverside County Treasurer-Tax Collector and Adoption of Resolution No. 2022-004 Objecting to the Public Sale |

**STAFF RECOMMENDATION:**

This item is for the Board of Directors to:

- 1) Authorize the acquisition of tax-defaulted properties from the Riverside County Treasurer-Tax Collector for open space for wildlife and plant life conservation in an amount not to exceed \$498,318; and
- 2) Adopt Resolution No. 2022-004, *“Resolution of the Western Riverside County Regional Conservation Authority Objecting to the Public Sale and Approving the Purchase of Tax-Defaulted Property from the Riverside County Treasurer-Tax Collector”*.

**BACKGROUND INFORMATION:**

The County of Riverside Tax Collector’s Office (County) issued a list of tax-defaulted properties subject to public sale by auction. The Western Riverside County Regional Conservation Authority (RCA) has identified eleven of these properties that are situated within various criteria cell areas for its Riverside County Multiple Species Habitat Conservation Plan (MSHCP). The MSHCP establishes a 500,000-acre habitat reserve to protect, restore, and enhance habitats for the conservation of 146 species while expediting construction of needed infrastructure, particularly transportation, and providing certainty in the development process.

The eleven properties and amounts for each are included in the table below:

| <b>Assessor’s Parcel Number</b> | <b>Size (Acres)</b> | <b>Amount</b> |
|---------------------------------|---------------------|---------------|
| 378-020-075                     | 6.00                | \$45,044      |
| 390-290-020                     | 14.61               | 46,098        |
| 471-180-003                     | 0.84                | 5,837         |
| 471-180-004                     | 1.00                | 5,837         |
| 571-470-003                     | 4.40                | 5,229         |
| 571-080-027                     | 40.24               | 30,591        |

|              |               |                  |
|--------------|---------------|------------------|
| 571-280-028  | 19.49         | 112,193          |
| 581-230-034  | 4.46          | 11,645           |
| 584-220-024  | 2.64          | 6,996            |
| 933-150-008  | 13.02         | 113,101          |
| 933-150-009  | 13.04         | 115,747          |
| <b>TOTAL</b> | <b>119.74</b> | <b>\$498,318</b> |

Although the RCA has notified the County of its intent to purchase the properties, the RCA must formally object to the sale by a resolution from the Board of Directors pursuant to California Revenue and Taxation Code Section 3695. A resolution from the RCA must be adopted stating the Board objects to the public sale of these properties along with related fees.


To purchase the properties, the RCA shall pay for the delinquent taxes and all notice costs of the sale in a newspaper of general circulation in the County pursuant to Section 3800 of the California Revenue and Taxation Code. Therefore, the total purchase price for the properties provided by the County is approximately \$498,318.

Under the County’s rules, current property owners may pay the delinquent taxes and assessments at any time during the processing period, so it is possible that any of the properties could be removed from the tax-defaulted inventory prior to the RCA purchase being consummated.

Staff recommends adoption of the resolution and authorization to move forward with the process to acquire the properties.

**FISCAL IMPACT:**

RCA will purchase the tax-defaulted properties from the Riverside County Treasurer-Tax Collector using MSHCP Local Development Mitigation Fees. Staff expects to expend the funds in Fiscal Year 2023/24 and will include the amount in that year’s capital budget.

| Financial Information       |  |       |            |                    |           |
|-----------------------------|--|-------|------------|--------------------|-----------|
| In Fiscal Year Budget:      | N/A  | Year: | FY 2023/24 | Amount:            | \$498,318 |
| Source of Funds:            | MSHCP Local Development Mitigation Fees  |       |            | Budget Adjustment: | N/A       |
| GL/Project Accounting No.:  | 51633 935220 540040 Land   |       |            |                    |           |
| Fiscal Procedures Approved: |  |       |            | Date:              | 3/28/2022 |

Attachment: Resolution No. 2022-004

**RESOLUTION NO. 2022-004**

**Resolution of the Western Riverside County Regional Conservation Authority  
Objecting to the Public Sale and Approving the Purchase of Tax-Defaulted  
Property from the Riverside County Treasurer-Tax Collector**

**WHEREAS**, the County of Riverside Treasurer-Tax Collector's office has notified public agencies of its intent to sell tax-defaulted property for the purpose of collecting back taxes and penalties; and

**WHEREAS**, the Western Riverside County Regional Conservation Authority (RCA) has reviewed the proposed parcels for sale in areas of Riverside County, State of California, and has determined that the fee interests in Assessor's Parcel Numbers (APN's) 378-020-075, 390-290-020, 471-180-003, 471-180-004, 571-470-003, 571-080-027, 571-280-028, 581-230-034, 584-220-024, 933-150-008 and 933-150-009 (Properties) are desirable to contribute to Reserve Assembly goals; and

**WHEREAS**, the County of Riverside Treasurer-Tax Collector's office has determined the individual cost of acquisition per APN and is itemized as follows:

| APNs        | Purchase Price |
|-------------|----------------|
| 378-020-075 | \$45,044       |
| 390-290-020 | \$46,098       |
| 471-180-003 | \$5,837        |
| 471-180-004 | \$5,837        |
| 571-470-003 | \$5,229        |
| 571-080-027 | \$30,591       |
| 571-280-028 | \$112,193      |
| 581-230-034 | \$11,645       |
| 584-220-024 | \$6,996        |
| 933-150-008 | \$113,101      |
| 933-150-009 | \$115,747      |

**WHEREAS**, the total cost for the Properties not to exceed \$498,318 including the non-refundable costs of the legal notices published in newspapers of general circulation published in Riverside County; and

**WHEREAS**, the RCA desires to purchase the Properties from the County of Riverside Treasurer-Tax Collector's office and has sufficient funds available to complete the purchase; and

**WHEREAS**, the acquisition of the Properties will assist the RCA in providing open space for preservation of wildlife and plant life conservation;

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED** by the Board of Directors of the Western Riverside County Regional Conservation Authority (Board), that the Board:

1. Hereby finds and declares that the above recitals are true and correct.
2. Objects to the public sale of the Properties.
3. Offers to purchase the Properties for approximately \$498,318.
4. Identifies the legal descriptions for the Properties as described on Exhibits "A" and depicted in Exhibits "B" attached hereto by reference.
5. Declares that the purchase of the Properties is to be devoted to public use for the purpose of habitat conservation for wildlife and plant life.
6. Approves paying for the cost of giving notice for the sale and purchase of the Tax Defaulted Property.
7. Authorizes the use of RCA MSHCP funds to pay for the purchase of the Tax Defaulted property.
8. Authorizes the Executive Director of the RCA to execute the documents necessary to purchase the Tax Defaulted Properties.



**PASSED, APPROVED, AND ADOPTED** by the Board of Directors of the  
Western Riverside County Regional Conservation Authority this 4th day of April 2022.

---

Natasha Johnson, Chair  
Western Riverside County Regional  
Conservation Authority

**ATTEST:**

---

Lisa Mobley, Clerk of the Board  
Western Riverside County Regional  
Conservation Authority

**EXHIBITS "A"**  
**LEGAL DESCRIPTIONS**

## Legal Description

APN: 378-020-075

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

The certain parcel of land situated in the City of Lake Elsinore, County of Riverside, State of California, being those portions of Lots 2 and 3 in Block "A" as shown on a map showing "Subdivisions in Elsinore" filed in Book 8, Page 377 of Maps in the Office of the County Recorder of the County of San Diego, State of California, described as follows:

COMMENCING at the most easterly corner of said Lot 3;

thence along the northeasterly line of said lot North  $46^{\circ}14'34''$  West 566.74 feet to the TRUE POINT OF BEGINNING;

thence South  $44^{\circ}09'30''$  West 339.65 feet;

thence North  $46^{\circ}14'34''$  West 971.99 feet;

thence North  $43^{\circ}45'26''$  East 339.64 feet to said northeasterly line of Lot 3,

thence along said northeasterly line South  $46^{\circ}14'34''$  East 242.57 feet to the northeasterly prolongation of a course shown as "North  $43^{\circ}06'41''$  East 130.00 feet in the boundary line of a grant deed recorded March 16, 2000 as Instrument No. 096016 of Official Records in the Office of the County Recorder of said County of Riverside;

thence along said prolongation and boundary line South  $43^{\circ}45'26''$  West 134.00 feet;

thence continuing along said boundary line South  $46^{\circ}14'34''$  East 333.00 feet to an angle point in the boundary line of a parcel of land described in a grant deed recorded March 16, 2000 as Instrument No. 096022 of Official Records in said Office of the Riverside County Recorder;

thence along said boundary line South  $46^{\circ}14'34''$  East 169.15 feet to an angle point therein;

thence continuing along a course in said boundary line and the northeasterly prolongation thereof North  $43^{\circ}45'26''$  East 134.00 feet to said northeasterly line of Lot 3;

thence along said northeasterly line South  $46^{\circ}14'34''$  East 229.65 feet to the TRUE POINT OF BEGINNING.

Legal Description

APN: 390-290-020

PARCEL 10 OF RECORD OF SURVEY ON FILE IN BOOK 54, APGE 69 RECORDS OF SURVEY, RIVERSIDE COUNTY RECORDS:

EXCEPT ONE-HALF OF ALL OIL AND MINERALS AS RESERVED IN DEED FROM KATHRYN LINDELL RECORDED JULY 6, 1956 IN BOOK 1939 PAGE 391 OF OFFICIAL RECORDS.

EXCEPT THEREFROM THAT PORTION OF SAID PARCEL 10 AS DESCRIBED IN THE DEED TO JAMES D. HOPKINS ET UX, RECORDED APRIL 15, 1977 AS INSTRUMENT NO. 65012 AND RE-RECORDED MAY 2, 1977 AS INSTRUMENT NO. 76485 AND BEING MORE PARTICULARLY DESCRIBED THEREIN AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID PARCEL 10;  
THENCE NORTH 88° 29' 27" WEST ALONG THE NORTH LINE OF SAID PARCEL 10, 436.46 FEET TO THE TRUE POINT OF BEGINNING;  
THENCE CONTINUING ALONG SAID NORTH LINE OF 436.46 FEET;  
THENCE SOUTH 0° 24' 36" EAST, A DISTANCE OF 765.93 FEET;  
THENCE SOUTH 89° 24' 38" EAST, A DISTANCE OF 436.56 FEET TO A POINT WHICH BEARS NORTH 89° 24' 38" WEST, A DISTANCE OF 436.57 FEET FROM THE EAST LINE OF SAID PARCEL 10;  
THENCE NORTH 0° 25' 51" WEST, A DISTANCE OF 758.92 FEET TO THE TRUE POINT OF BEGINNING.

ALSO EXCEPT THEREFROM THAT PORTION OF SAID PARCEL 10 AS DESCRIBED IN THE DEED TO WAYNE N. SIMARD RECORDED JULY 26, 1997 AS INSTRUMENT NO. 141797 AND RE-RECORDED NOVEMBER 18, 1977 AS INSTRUMENT NO. 231407 AND BEING MORE PARTICULARLY DESCRIBED THEREIN AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF PARCEL 10;  
THENCE NORTH 88° 29' 27" WEST, ALONG THE NORTH LINE OF SAID PARCEL 10, 435.46 FEET TO THE NORTHEAST CORNER OF THAT CERTAIN PARCEL CONVEYED TO JAMES D. HOPKINS AND DEANNA M. HOPKINS, HUSBAND AND WIFE;  
THENCE SOUTH 0° 25' 51" EAST, 758.92 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL CONVEYED TO JAMES D. HOPKINS AND DEANNA M. HOPKINS, HUSBAND AND WIFE;  
THENCE NORTH 89° 24' 38" EAST 435.57 FEET TO A POINT ON THE EAST LINE OF PARCEL 10;  
THENCE NORTH ALONG THE EAST LINE OF SAID PARCEL 10 TO THE POINT OF BEGINNING.

ALSO EXCEPT THEREFROM THAT PORTION OF SAID PARCEL 10 AS DESCRIBED IN THE DEED TO OSO ORO COMPANY RECORDED MAY 26, 1977 AS INSTRUMENT NO. 95572 AND BEING MORE PARTICULARLY DESCRIBED THEREIN AS FOLLOWS:

THE WEST 436.46 FEET OF THE NORTH 792.92 FEET OF PARCEL 10 OF RECORD OF SURVEY ON FILE IN BOOK 54, PAGE 60 OF RECORDS OF SURVEY, RIVERSIDE COUNTY, RECORDS OF SAID DISTANCE BEING MEASURED ALONG THE NORTH AND WEST BOUNDARY LINES OF SAID RECORD OF SURVEY.

SAID LAND IS ALSO SITUATED IN THE UNINCORPORATED ARE OF RIVERSIDE COUNTY.

Legal Description

APN: 471-180-003

Lot 2.3.4., Record of Survey Blue Sky Ranchos, recorded in Book 30 pages 83 through 85, in Riverside County, State of California

Legal Description

APN: 471-180-004

Lot 2.3.4., Record of Survey Blue Sky Ranchos, recorded in Book 30 pages 83 through 85, in Riverside County, State of California.

Legal Description

APN: 571-470-003

Parcel 3 of Parcel Map 13,538 recorded July 24, 1980, pages 72 and 73 of Parcel Maps, records of Riverside County, California

## Legal Description

APN: 571-080-027

Parcel 1:

The Southeast quarter of the Southwest quarter of Section 16, Township 7 South, Range 1 East, according to the Office Plat thereof, Said Land is shown as a Map filed in Book 57 Page 26 of Records of Surveys, Riverside County Records.

Except a right of way granted to United States of America by Act of Legislature approved May 18, 1921 (Chapter 173, Statutes of California, 1921) for the use prescribed in Act of Congress approved June 17, 1902 relating to irrigation and reclamation; gas and other mineral deposits contained in said land as provided by an Act of Legislature approved May 25, 1921 (Chapter 303, Statutes of California, 1921) and reserving in the people the absolute right to fish thereupon, as provided by Section 25 of Article 1 of the Constitution of the State of California, as contained in the Patent form the State of California, to Alexander H. Aldrich, dated October 31, 1945 and recorded May 15, 1946 in Book 745 Page 371 of Official Records.

Parcel 2:

A 60' non-exclusive easement for ingress, egress, public and private utilities along the secondary access road, which turns in a Northerly and Westerly direction from Lewis Valley Road at Parcel 3, passing through Parcels 1, 2 and 3, all in Record of Survey, Book 57 Page 26 Riverside County Records, the center line of which is shown on Record of Survey, Book 61 Page 97, said County Records, said road is to be used and maintained in common with other property owners along subject road.

Parcel 3:

A 30' non-exclusive easement for ingress, egress, public and private utilities, running from the main access road (Lewis Valley Road) along the South line of Section 16 from Lewis Valley Road in Parcel 3, to Parcel 2, all in Record of Survey Book 57 Page 26, Riverside County Records as shown on Records of Survey in Book 61 Page 97, said County Records, said road to be used and maintained in common with other property owners along subject road.

Said land is also situated in the unincorporated area of Riverside County



Legal Description

APN: 571-280-028

Parcel 2 of Parcel Map Number 17926, in the County of Riverside, State of California, as shown by Map in Book 105, Page 22 and 23 of Parcel Maps, Records of Riverside County, California.

## Legal Description

APN: 581-230-034

THAT PORTION OF THE NORTH HALF OF SECTION 3, TOWNSHIP 8 SOUTH, RANGE 1 EAST, SAN BERNARDINO BASE AND MERIDIAN, ALSO BEING A PORTION TO PARCEL 8 OF PARCEL MAP ON FILE IN BOOK 2, PAGE 25 OF PARCEL MAPS, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHEASTERLY CORNER OF SAID PARCEL 8; THENCE PROCEED SOUTH 16°16'30" EAST, ALONG THE EASTERLY PROPERTY LINE OF SAID PARCEL 8, A DISTANCE OF 419 FEET; THENCE NORTH 89°25'03" WEST, A DISTANCE OF 571.20 FEET; THENCE NORTH 00°38'30" WEST, A DISTANCE OF 402.00 FEET TO A POINT ON THE NORTHERLY LINE OF SAID PARCEL 8; THENCE SOUTH 89°25'03" EAST, ALONG THE NORTHERLY PROPERTY LINE OF SAID PARCEL 8, A DISTANCE OF 458.00 FEET TO THE POINT OF BEGINNING.

Legal Description

APN: 584-220-024

PARCEL 1: 0205-10100

Lot 1010 of Tract 3925 in the County of Riverside, State of California, as per map recorded in Book 65, Pages 15-43 inclusive, and as amended by Certificate of Correction recorded February 16, 1973, as Instrument No. 20585, in the office of the County Recorder of said County.

Reserving unto the Grantor herein, for the benefit of remaining lands of said Grantor, a non-exclusive easement for the ingress, egress, and Public Utility purposes in and over that portion within and road easements shown on said map, together with the right to convey said reserved easement to others.

This conveyance is subject to the declaration of covenants, conditions, and restrictions recorded April 10, 1970, as Instrument No. 33659 of official records and the first, second, third, and fourth amendments thereto, recorded April 16, 1970, as Instrument No. 35733, June 25, 1970, as Instrument No. 60580, October 1, 1970, as Instrument No. 97431, and December 15, 1970, as Instrument No. 125538, respectively, of official records, all of which by this referenced are incorporated herein and made a part hereof as though fully set forth herein.

EXCEPTING 50% of all metals and minerals and all petroleum, natural gas and other hydrocarbon substances in or under said property and every part thereof and the right to extract same, but without right of entry upon or through said real property except beneath a depth of 500 feet below the present surface of said real property, as reserved in that Declaration of Covenants, Conditions, and Restrictions executed by Grayco Land Escrow, Ltd., a corporation, and recorded April 10, 1979 as Instrument No. 33659.

PARCEL 2:

A non-exclusive easement for ingress, egress, and Public Utility purposes in and over those portions of Tract No. 3925 in the County of Riverside, State of California, as per map recorded in Book 65, Page 15, of Maps in the office of the County Recorder of said County shown as road easements on said map, EXCEPT for Lots 70, 252, 308, 382, 426, 486, 583, 586, and 735.

Legal Description

APN: 933-150-008

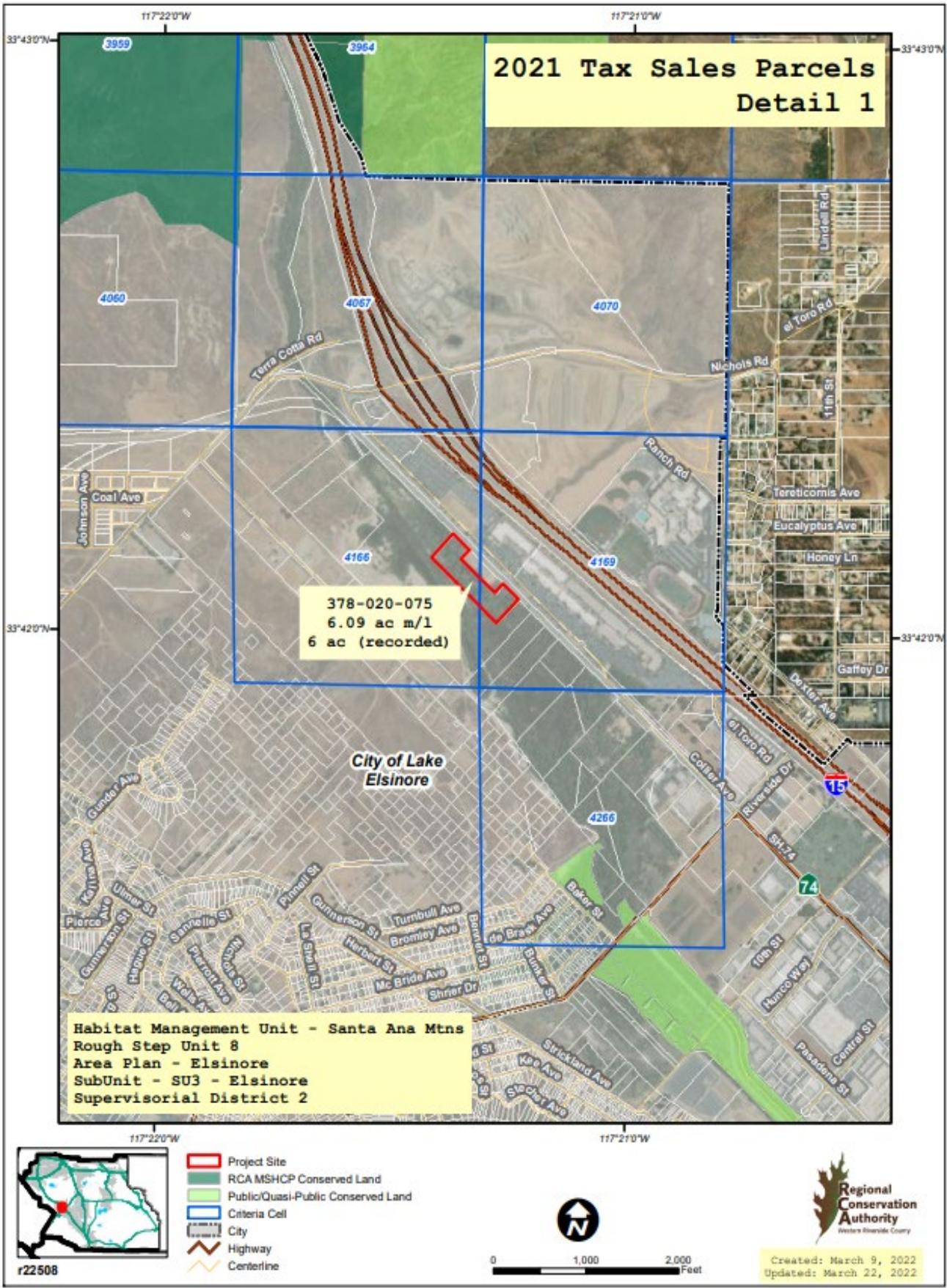
Parcels 1, 2 and 3 of Parcel Map No. 16547, in the County of Riverside, State of California, as per Map recorded in Parcel Map Book 98 Pages 50 and 51 of Parcel Maps, in the Office of the County Recorder of Riverside County, being a division of Parcel 47 in the County of Riverside, State of California, as per Map recorded in Book 5 Pages 12 and 17 of Parcel Maps, in the Office of the County Recorder of said County.

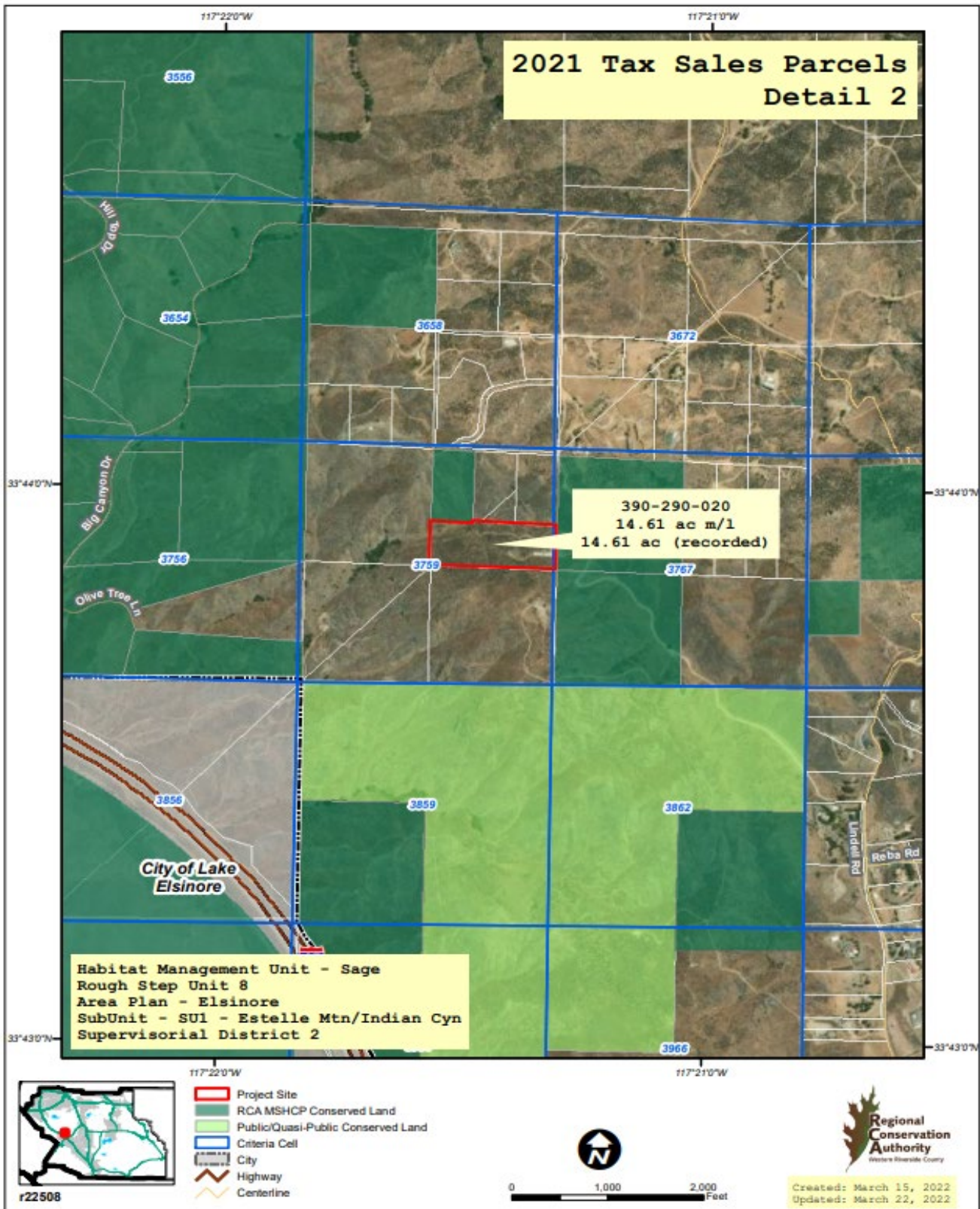
Legal Description

APN: 933-150-009

Parcels 1, 2 and 3 of Parcel Map No. 16547, in the County of Riverside, State of California, as per Map recorded in Parcel Map Book 98 Pages 50 and 51 of Parcel Maps, in the Office of the County Recorder of Riverside County, being a division of Parcel 47 in the County of Riverside, State of California, as per Map recorded in Book 5 Pages 12 and 17 of Parcel Maps, in the Office of the County Recorder of said County.

**EXHIBITS "B"**  
**DETAIL SITE MAPS**







# 2021 Tax Sales Parcels Detail 3



Habitat Management Unit - San Timoteo  
Rough Step Unit 2  
Area Plan - Reche Canyon / Badlands  
SubUnit - SU2 - Reche Canyon  
Supervisorial District 5

471-180-004  
1.07 ac m/1  
1 ac (recorded)

471-180-003  
0.84 ac m/1  
0.84 ac (recorded)



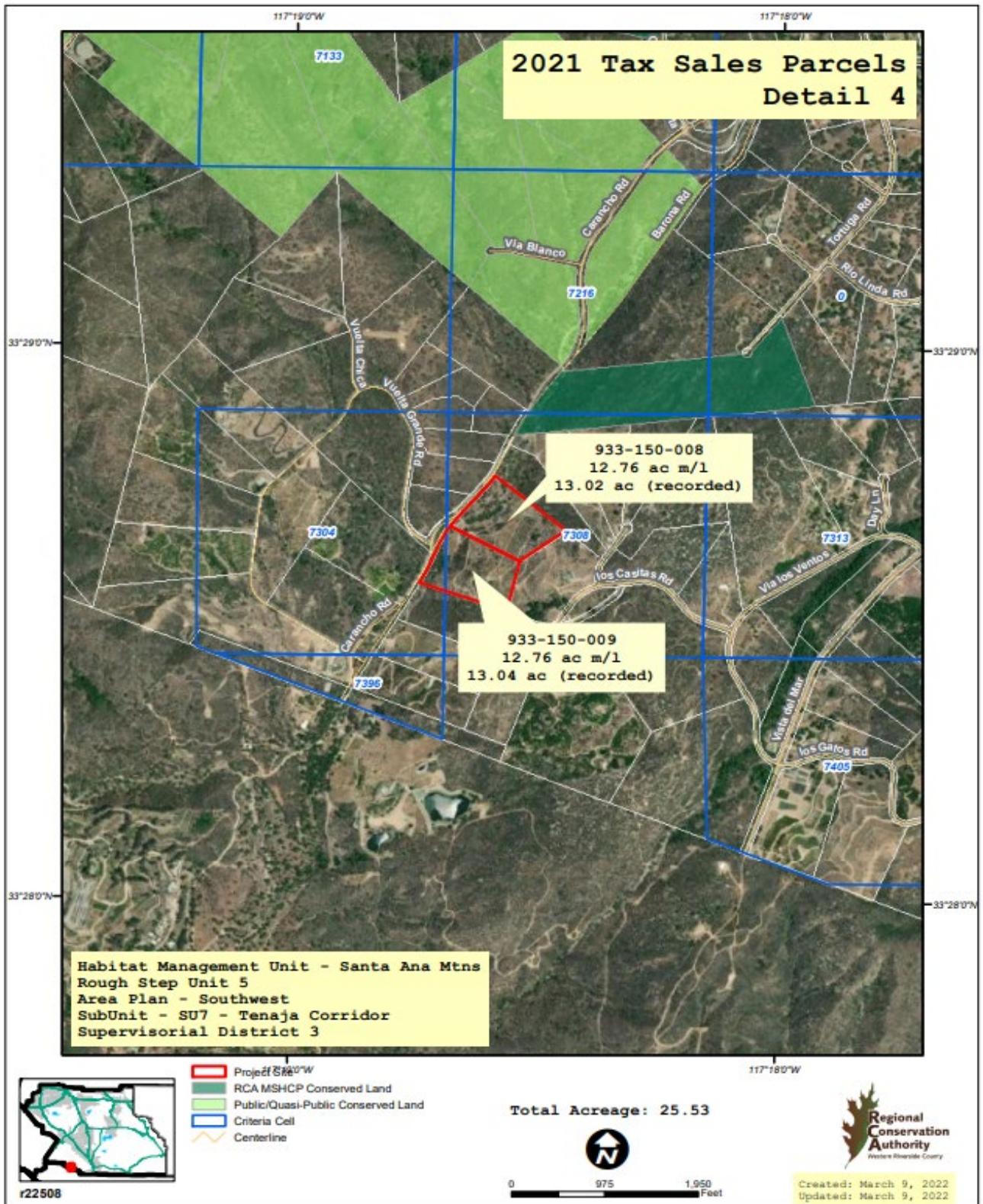
r22508

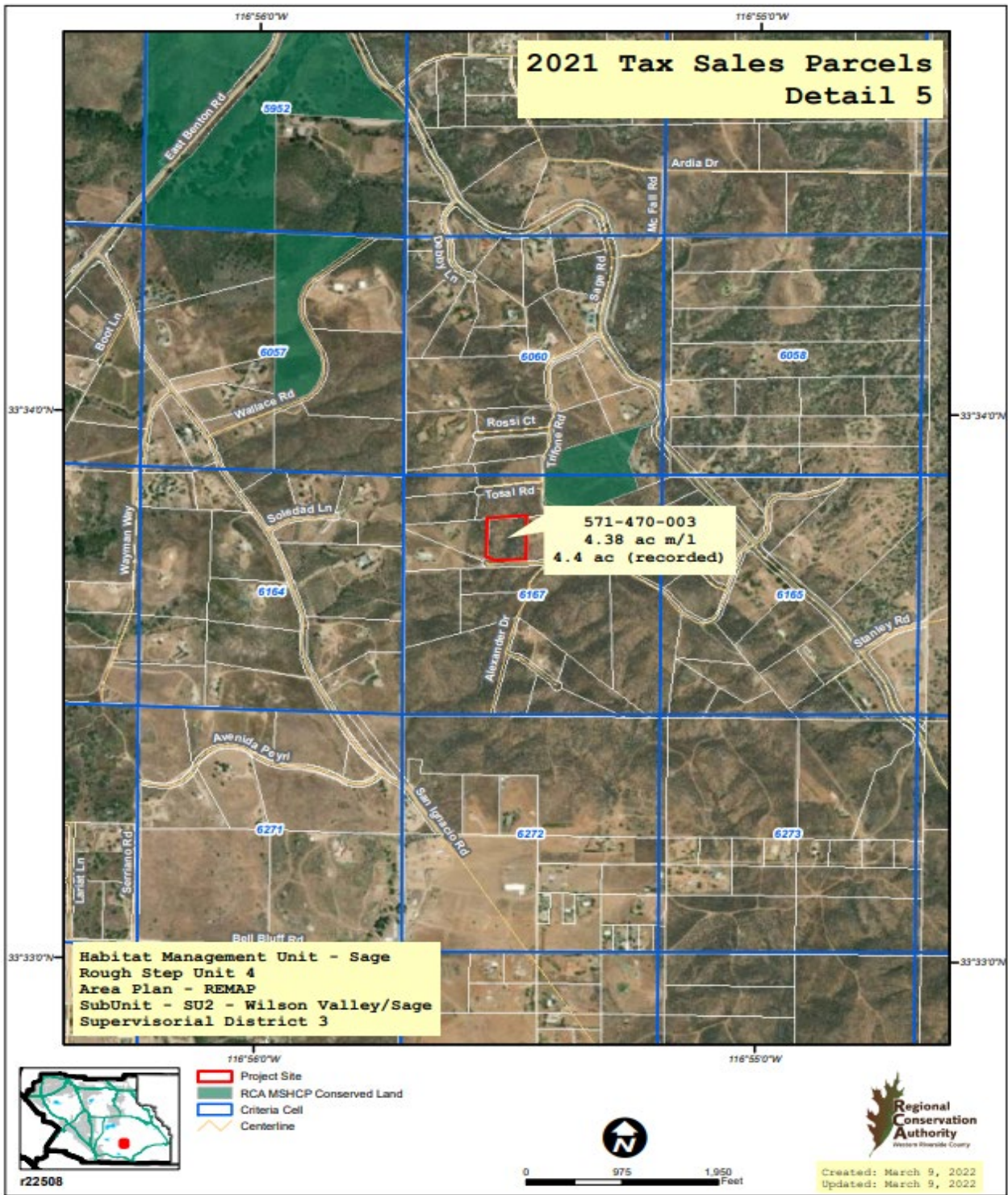
- Project Site
- Criteria Cell
- City
- Centerline

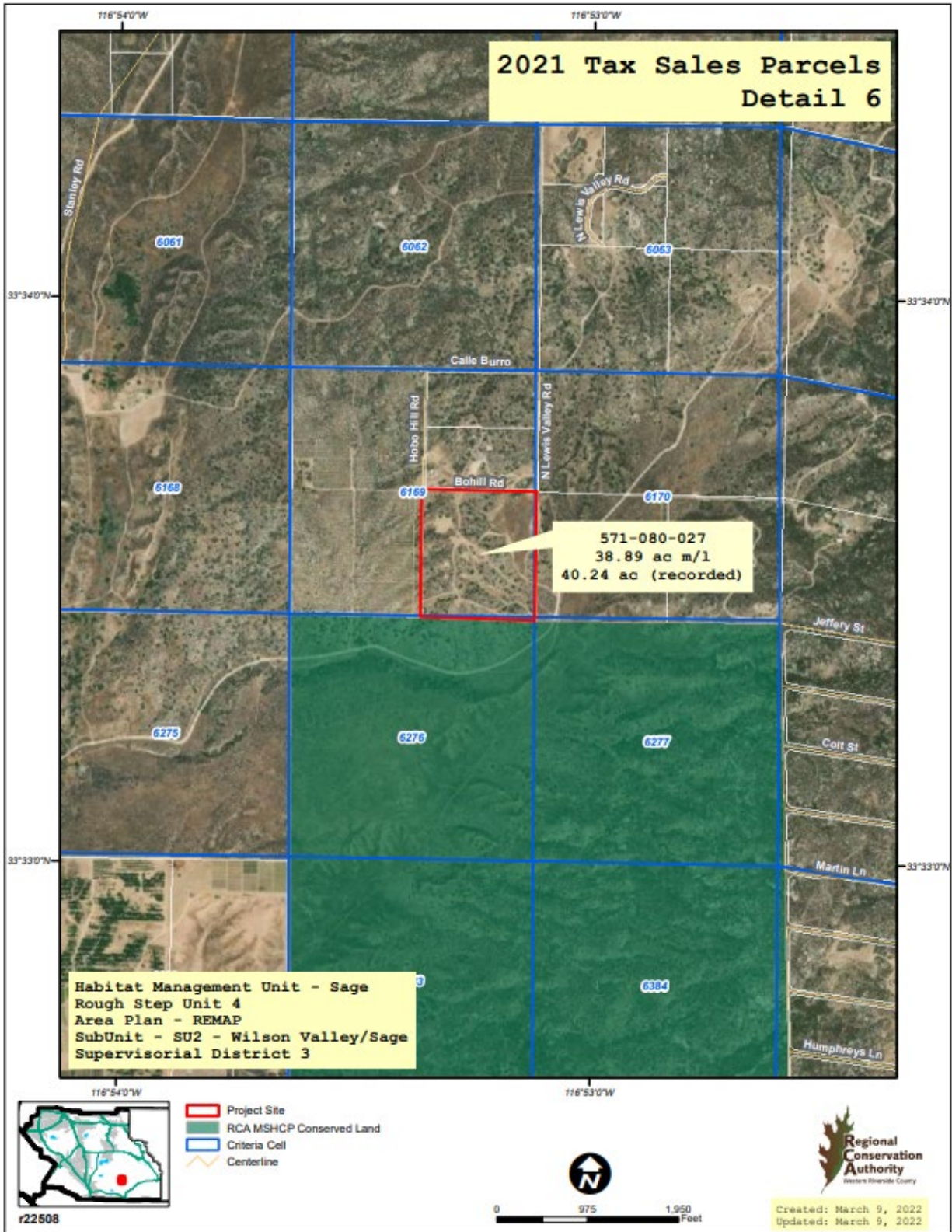
Total Acreage: 1.91

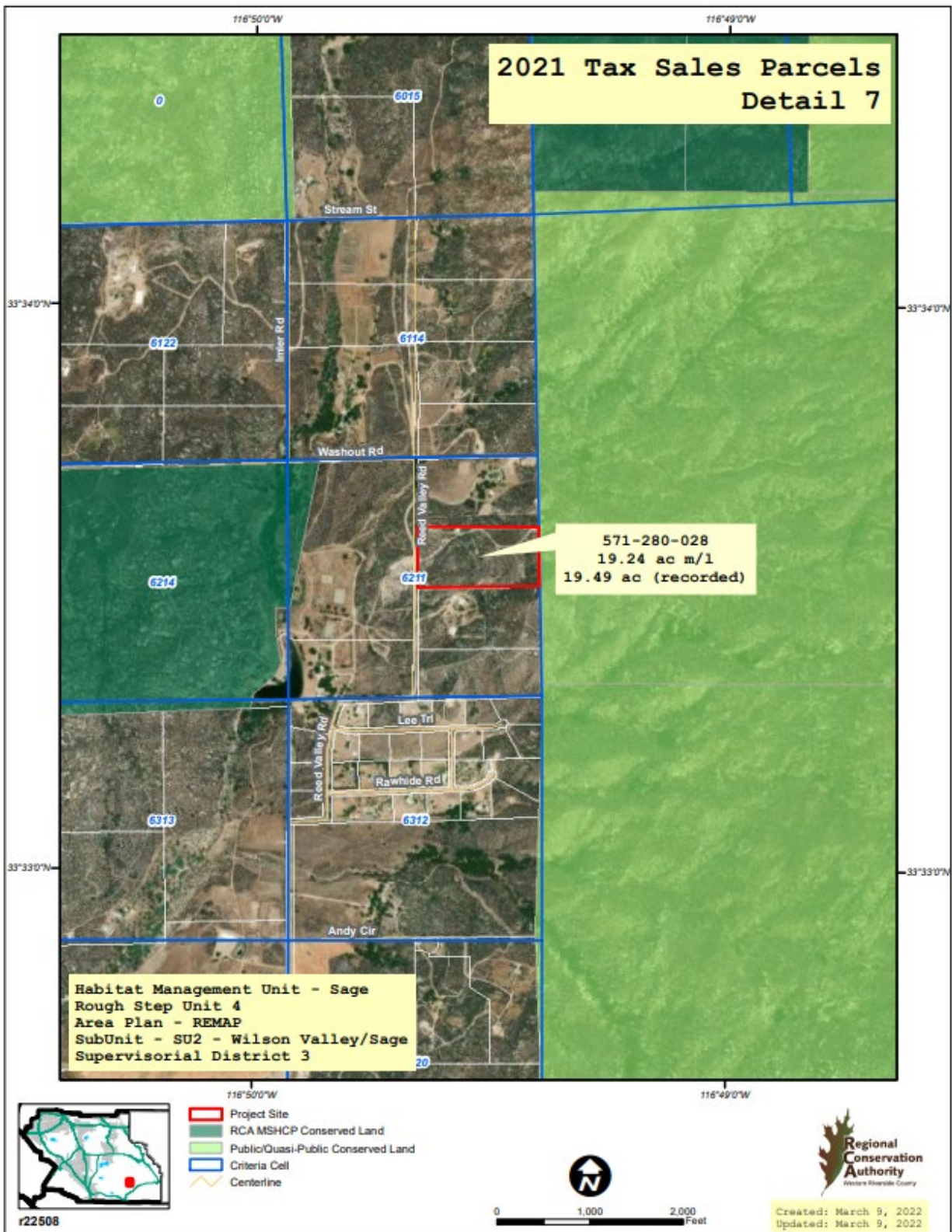


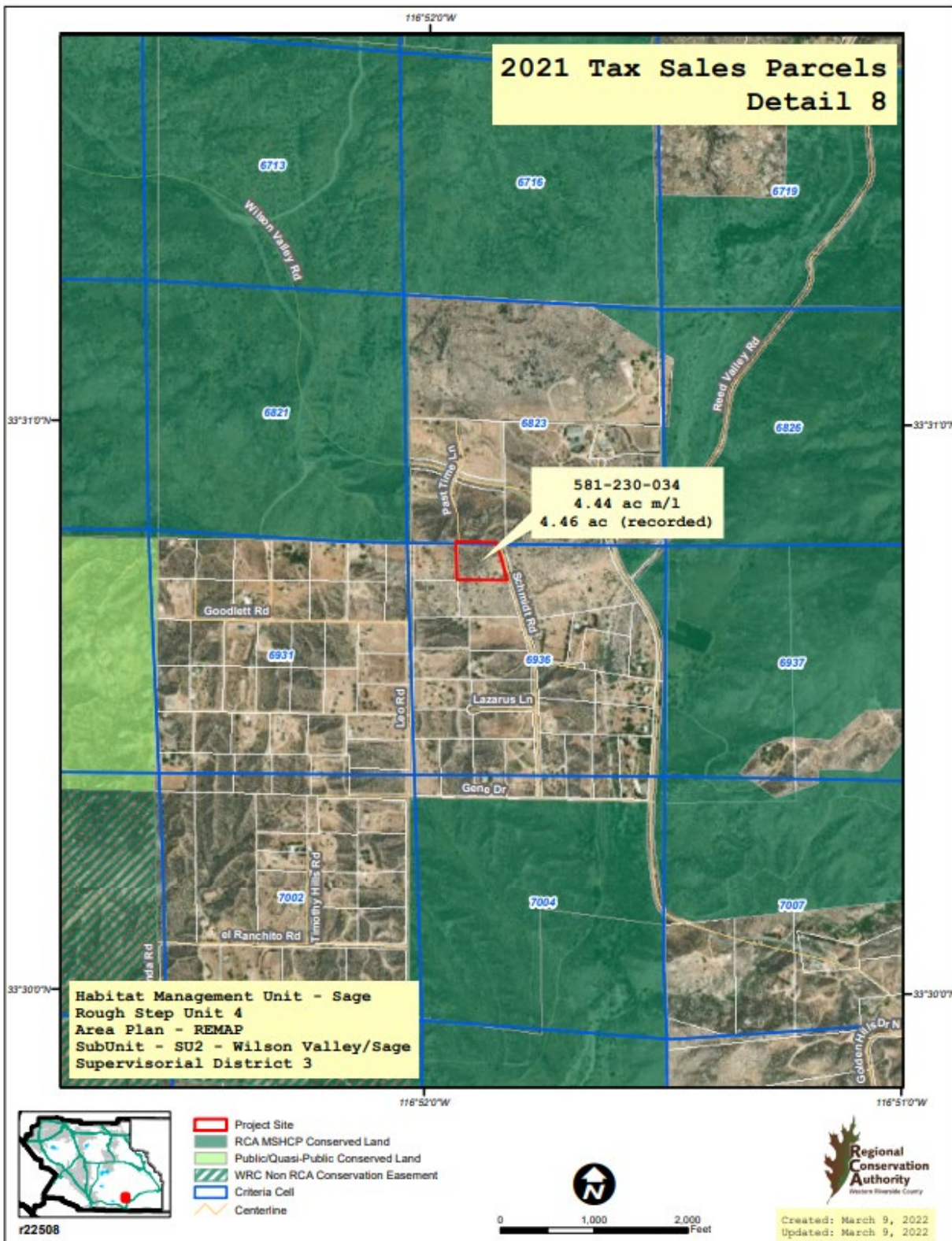
Created: March 9, 2022  
Updated: March 9, 2022

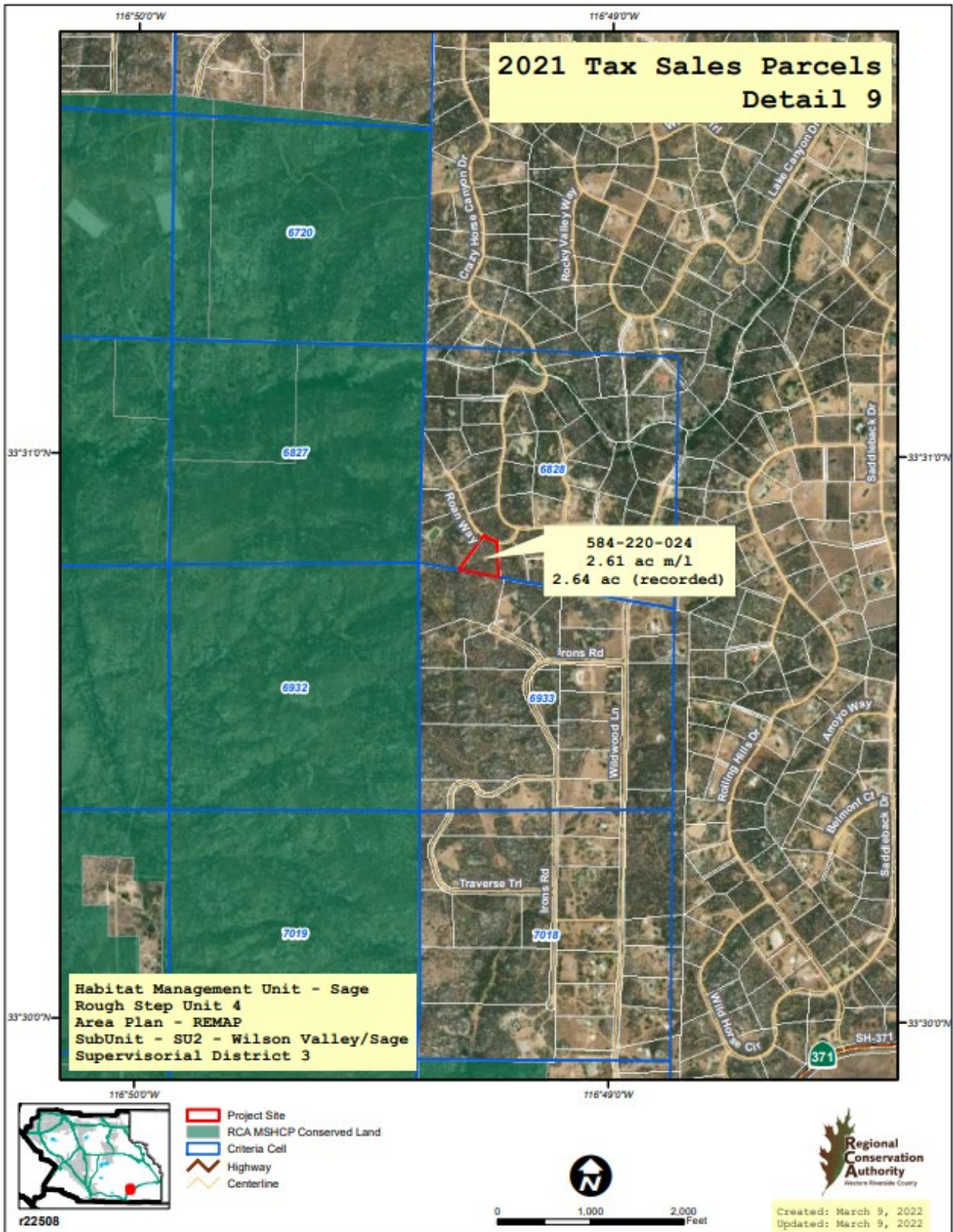
















# **AGENDA ITEM 9**



**WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY**

|                 |  |
|-----------------|--|
| <b>DATE:</b>    | April 4, 2022  |
| <b>TO:</b>      | Western Riverside County Regional Conservation Authority                 |
| <b>FROM:</b>    | Executive Committee<br>Jennifer Fuller, Financial Administration Manager |
| <b>THROUGH:</b> | Anne Mayer, Executive Director   |
| <b>SUBJECT:</b> | Quarterly Financial Statements   |

**EXECUTIVE COMMITTEE AND STAFF RECOMMENDATIONS:**

This item is for the Board of Directors to:

- 1) Receive and file the Quarterly Financial Statements for the six months ended December 31, 2021; and
- 2) Approve the Fiscal Year (FY) 2021/22 budget adjustments in Attachment 2.

**BACKGROUND INFORMATION:**

Staff has monitored the revenues and expenditures for RCA for the period ended December 31, 2021, and the attached financial statements present the revenues and expenditures for the second quarter. As a result of the analysis, staff is recommending budget adjustments for the following estimated revenues and land acquisitions:

Revenues:

- Local Development Mitigation Fees (LDMF)
- California Capital Grants and Contributions
- Federal Capital Grants and Contributions

Expenditures:

- Land acquisition

The operating statement shows the LDMF revenues at mid-year at 30 percent of the budget. LDMF revenues are collected by member agencies and then remitted to the RCA. Pursuant to the MSHCP Implementing Agreement, payments to the RCA shall be made no later than 90 days after the LDMFs were collected. This creates a lag in the receipt of revenues by RCA. MSHCP Fee Collection Reports showing collections through December 31, 2021, are included as Attachment 3. Staff recommends reducing developer mitigation estimated revenues and the offsetting appropriation for land acquisition by \$4 million to bring the budget in line with current revenue projections.

Federal and state revenues are only recognized when a grant property is purchased. Four grant properties were purchased in the first two quarters. As more grant properties are purchased in subsequent quarters, staff expects the utilization of these revenues to increase accordingly and exceed budgeted amounts. Therefore, staff recommends a budget adjustment to increase federal and state revenues and related expenditures. The majority of the state revenues budgeted relate to the Jurupa Mountain Grant. The grant was to expire in FY 2021/22, so the entire remaining balance was budgeted. The grant has been extended into FY 2022/23, as such staff recommends reducing the expected revenues and related expenditures to the amount RCA may utilize to acquire land in the Jurupa Mountains this fiscal year.

Tipping fees are remitted to the RCA by the County of Riverside (County). Tipping fees at mid-year are 27 percent of budget. Staff is working with the County to receive the payments timelier.

During the FY 2021/22 budget process, RCA conservatively estimated Transportation Uniform Mitigation Fee (TUMF) revenues of \$750,000, passed through from Western Riverside Council of Governments. First quarter TUMF fees were received during the second quarter and are 35 percent of budgeted revenues. Second quarter TUMF fees will be received in the third quarter.

Other fee revenue consists of participating special entity contributions, infrastructure and civic contributions from Member Agencies, and contributions from the Riverside County Flood Control and Water Conservation District (District). Other fee revenue is 107 percent of budget, as fees related to three large projects have been remitted by the District and by a Member Agency.

Revenue is recognized on donated properties at the time of donation and at appraised value. Staff is working diligently on many land donations, but none were recorded as of mid-year.

During the FY 2021/22 budget process, the RCA conservatively estimated interest income at \$60,300 due to decreasing interest rates. RCA maintains its cash and investments in the Riverside County Treasurer's Pool Investment Fund. The operating statement shows interest revenues at mid-year at 80 percent of the budget.


The expenditures/expenses and other financing sources/uses categories are in line with overall expectations of the budget with the following exceptions:

- General administration costs are 73 percent of budgeted mainly due to insurance costs. RCA is a member of the Special District Risk Management Authority, a public entity risk management pool; insurance policies are renewed at the beginning of the fiscal year. Insurance costs were significantly higher than the budgeted estimate due to the effects of catastrophic losses around the world on the insurance market.
- Contract and legal costs are under budget due to unused budget authority for nearly all contracts, as the amounts relate primarily to the first four to five months of services.
- Riverside County's Facilities Management Department collects two months of rent for RCA office space in the first month of each fiscal year and does not collect rent in June. Therefore, seven months of rent were paid through mid-year.

- Most of the assessments and HOA fees are paid on an annual basis and are not due until later quarters.
- The debt service payment was made during the second quarter, but the related interest payment was not made until the third quarter.
- Capital acquisition expenditures are under budget due to unused budget authority for habitat acquisition; however, staff expects to maximize budget authority for habitat acquisitions in a responsible manner and to the greatest extent feasible.

**FISCAL IMPACT:**

Through monitoring of revenues and expenditures staff has determined that federal grant revenue is trending higher than expected while not all state grant funds will be utilized during the year and LDMF revenue is trending lower than budgeted. The attached budget adjustments reflecting a net decrease in revenue totaling \$16,342,000 and \$15,742,000 in appropriations are necessary reflecting the anticipated receipts and related expenditures for the remainder of FY 2021/22.

| Financial Information       |   |       |                    |         |  |
|-----------------------------|---|-------|--------------------|---------|--|
| In Fiscal Year Budget:      | No  | Year: | FY 2021/22         | Amount: | (\$16,342,000) – Revenue<br>(\$15,742,000) - Appropriation |
| Source of Funds:            | Local Development Mitigation Fees,<br>Federal and State Grant Revenues  |       | Budget Adjustment: | Yes     |  |
| GL/Project Accounting No.:  | 51630 935201 777170 Developer Mitigation (\$3,400,000)<br>52018 935300 777170 Developer Mitigation (\$600,000)<br>51630 935201 751680 CA-Grant Revenues (12,467,500)<br>51630 935201 766600 Fed-Capital Grants and Cont. \$125,500<br>51630 935201 540040 Land (15,742,000) |       |                    |         |  |
| Fiscal Procedures Approved: |   |       |                    | Date:   | 3/28/2022  |

**Attachments:**

- 1) Quarterly Financial Statements – period ended December 31, 2021
- 2) Fiscal Year 2022 Budget Adjustments
- 3) MSHCP Fee Collection Reports

*Approved by the Executive Committee on March 16, 2022*

In Favor: 5 Abstain: 0 No: 0

**WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY**  
**QUARTERLY BUDGET TO ACTUAL**  
**2ND QUARTER**  
**FOR THE SIX MONTHS ENDED DECEMBER 31 2021**

Amounts are subject to rounding

|  | FY 2021/22<br>BUDGET | MID YEAR<br>ACTUAL   | REMAINING<br>BALANCE | PERCENT<br>UTILIZATION |
|--|----------------------|----------------------|----------------------|------------------------|
| <b>Revenues</b>                            |                      |                      |                      |                        |
| Local Development Mitigation Fee           | \$ 20,000,000        | \$ 5,901,773         | \$ 14,098,227        | 30%                    |
| State and federal grants                   | 16,287,000           | 1,268,000            | 15,019,000           | 8%                     |
| Tipping fees                               | 3,250,000            | 872,306              | 2,377,694            | 27%                    |
| Transportation Uniform Mitigation Fee      | 750,000              | 261,392              | 488,608              | 35%                    |
| Other fee revenue                          | 559,000              | 597,457              | (38,457)             | 107%                   |
| Reimbursement for services                 | 258,200              | 47,916               | 210,284              | 19%                    |
| Contributions & donations                  | 8,921,000            | -                    | 8,921,000            | 0%                     |
| Other revenue                              | 151,600              | 133,949              | 17,651               | 88%                    |
| Interest                                   | 60,300               | 48,256               | 12,044               | 80%                    |
| <b>Total Revenues</b>                      | <b>50,237,100</b>    | <b>9,131,047</b>     | <b>41,106,053</b>    | <b>18%</b>             |
| <b>Expenditures</b>                        |                      |                      |                      |                        |
| <b>Professional and support</b>            |                      |                      |                      |                        |
| General administration                     | 225,400              | 164,291              | 61,109               | 73%                    |
| Contracts                                  | 8,711,900            | 2,036,856            | 6,675,044            | 23%                    |
| Legal services                             | 775,000              | 188,943              | 586,057              | 24%                    |
| Rental/lease building                      | 203,300              | 118,375              | 84,925               | 58%                    |
| Assessments and fees                       | 80,000               | 2,487                | 77,513               | 3%                     |
| <b>Total Professional and support</b>      | <b>9,995,600</b>     | <b>2,510,952</b>     | <b>7,484,648</b>     | <b>25%</b>             |
| <b>Debt service</b>                        |                      |                      |                      |                        |
| Principal payment                          | 1,000,000            | 1,000,000            | -                    | 100%                   |
| Interest payment                           | 10,000               | -                    | 10,000               | 0%                     |
| <b>Total debt service</b>                  | <b>1,010,000</b>     | <b>1,000,000</b>     | <b>10,000</b>        | <b>100%</b>            |
| <b>Capital acquisition</b>                 |                      |                      |                      |                        |
| Habitat acquisition and maintenance        | 36,251,600           | 2,444,841            | 33,806,759           | 7%                     |
| Other capital charges                      | 20,000               | -                    | 20,000               | 0%                     |
| <b>Total capital acquisition</b>           | <b>36,271,600</b>    | <b>2,444,841</b>     | <b>33,826,759</b>    | <b>7%</b>              |
| <b>Total Expenditures</b>                  | <b>47,277,200</b>    | <b>5,955,794</b>     | <b>41,321,406</b>    | <b>13%</b>             |
| Excess revenues over (under) expenditures  | 2,959,900            | 3,175,253            | (215,353)            | 6%                     |
| <b>Other financing sources (uses)</b>      |                      |                      |                      |                        |
| Transfer in                                | 3,091,900            | -                    | 3,091,900            | 0%                     |
| Transfer out                               | (3,091,900)          | -                    | (3,091,900)          | 0%                     |
| <b>Total other financing sources(uses)</b> | <b>-</b>             | <b>-</b>             | <b>-</b>             | <b>0%</b>              |
| Net change in fund balance                 | 2,959,900            | 3,175,253            | (215,353)            | 107%                   |
| Fund balance July 1, 2021                  | 54,980,500           | 72,185,535           | 17,205,035           | 131%                   |
| <b>Fund balance December 31, 2021</b>      | <b>\$ 57,940,400</b> | <b>\$ 75,360,789</b> | <b>\$ 16,989,682</b> | <b>130%</b>            |

**WESTERN RIVERSIDE COUNTY REGIONAL CONSERVATION AUTHORITY**  
**QUARTERLY ACTUALS BY FUND**  
**2nd QUARTER**  
**FOR THE SIX MONTHS ENDED DECEMBER 31, 2021**  
Amounts are subject to rounding

|  | Permanent Funds      |                          |                     |                       |                     | Combined<br>Total    |
|--|----------------------|--------------------------|---------------------|-----------------------|---------------------|----------------------|
|  | General Fund         | Capital<br>Projects Fund | RCA<br>Endowment    | RCA LDMF<br>Endowment | Donor<br>Endowments |                      |
| <b>Revenues</b>                            |                      |                          |                     |                       |                     |                      |
| Local Development Mitigation Fee           | \$ -                 | \$ 5,030,845             | \$ -                | \$ 870,928            | \$ -                | \$ 5,901,773         |
| State and federal grants                   | -                    | 1,268,000                | -                   | -                     | -                   | 1,268,000            |
| Tipping fees                               | 872,306              | -                        | -                   | -                     | -                   | 872,306              |
| Transportation Uniform Mitigation Fee      | -                    | 261,392                  | -                   | -                     | -                   | 261,392              |
| Other fee revenue                          | 597,457              | -                        | -                   | -                     | -                   | 597,457              |
| Reimbursement for services                 | 47,916               | -                        | -                   | -                     | -                   | 47,916               |
| Contributions & donations                  | -                    | -                        | -                   | -                     | -                   | -                    |
| Other revenue                              | 47,649               | 86,300                   | -                   | -                     | -                   | 133,949              |
| Interest                                   | 14,956               | 28,785                   | 1,324               | 49                    | 3,142               | 48,256               |
| <b>Total Revenues</b>                      | <b>1,580,283</b>     | <b>6,675,321</b>         | <b>1,324</b>        | <b>870,977</b>        | <b>3,142</b>        | <b>9,131,047</b>     |
| <b>Expenditures</b>                        |                      |                          |                     |                       |                     |                      |
| <b>Professional and support</b>            |                      |                          |                     |                       |                     |                      |
| General administration                     | 21,052               | 143,239                  | -                   | -                     | -                   | 164,291              |
| Contracts                                  | 1,522,533            | 514,322                  | -                   | -                     | -                   | 2,036,856            |
| Legal services                             | 63,038               | 125,905                  | -                   | -                     | -                   | 188,943              |
| Rental/lease building                      | 118,375              | -                        | -                   | -                     | -                   | 118,375              |
| Assessments and fees                       | 2,487                | -                        | -                   | -                     | -                   | 2,487                |
| <b>Total Professional and support</b>      | <b>1,727,486</b>     | <b>783,466</b>           | <b>-</b>            | <b>-</b>              | <b>-</b>            | <b>2,510,952</b>     |
| <b>Debt service</b>                        |                      |                          |                     |                       |                     |                      |
| Principal payment                          | -                    | 1,000,000                | -                   | -                     | -                   | 1,000,000            |
| Interest payment                           | -                    | -                        | -                   | -                     | -                   | -                    |
| <b>Total debt service</b>                  | <b>-</b>             | <b>1,000,000</b>         | <b>-</b>            | <b>-</b>              | <b>-</b>            | <b>1,000,000</b>     |
| <b>Capital acquisition</b>                 |                      |                          |                     |                       |                     |                      |
| Habitat acquisition and maintenance        | -                    | 2,444,841                | -                   | -                     | -                   | 2,444,841            |
| Other capital charges                      | -                    | -                        | -                   | -                     | -                   | -                    |
| <b>Total capital acquisition</b>           | <b>-</b>             | <b>2,444,841</b>         | <b>-</b>            | <b>-</b>              | <b>-</b>            | <b>2,444,841</b>     |
| <b>Total Expenditures</b>                  | <b>1,727,486</b>     | <b>4,228,308</b>         | <b>-</b>            | <b>-</b>              | <b>-</b>            | <b>5,955,794</b>     |
| Excess revenues over (under) expenditures  | (147,203)            | 2,447,013                | 1,324               | 870,977               | 3,142               | 3,175,253            |
| <b>Other financing sources (uses)</b>      |                      |                          |                     |                       |                     |                      |
| Transfer in                                | -                    | -                        | -                   | -                     | -                   | -                    |
| Transfer out                               | -                    | -                        | -                   | -                     | -                   | -                    |
| <b>Total other financing sources(uses)</b> | <b>-</b>             | <b>-</b>                 | <b>-</b>            | <b>-</b>              | <b>-</b>            | <b>-</b>             |
| <b>Net change in fund balance</b>          | <b>(147,203)</b>     | <b>2,447,013</b>         | <b>1,324</b>        | <b>870,977</b>        | <b>3,142</b>        | <b>3,175,253</b>     |
| Fund balance July 1, 2021                  | 25,026,077           | 39,845,876               | 2,163,323           | -                     | 5,150,259           | 72,185,535           |
| <b>Fund balance December 31, 2021</b>      | <b>\$ 24,878,874</b> | <b>\$ 42,292,890</b>     | <b>\$ 2,164,647</b> | <b>\$ 870,977</b>     | <b>\$ 5,153,402</b> | <b>\$ 75,360,789</b> |





|                |   |
|----------------|---|
| <b>DATE</b>    | <b>April 4, 2022</b>  |
| <b>TO</b>      | <b>Auditor-Controller</b>   |
| <b>FROM</b>    | <b>Jennifer Fuller, Financial Administration Manager</b>          |
| <b>SUBJECT</b> | <b>FISCAL YEAR 2022 BUDGET ADJUSTMENTS (FUND 51630 and 52018)</b> |

**Background:**

On April 4, 2022, the RCA Board of Directors approved the Fiscal Year 2022 budget adjustments contained herein.

**Requested Action:**

That the Auditor-Controller make the following budget adjustments:

| <b>RCA Land Acquisitions (935201)</b>                              |                                      |                            |
|--|--------------------------------------|----------------------------|
| <b><u>Decrease Estimated Revenues</u></b>                          |                                      |                            |
| 51630-935201-777170  | Developer Mitigation                 | \$3,400,000                |
| 51630-935201-751680  | CA-Grant Revenues                    | <u>12,467,500</u>          |
| <b>Total Decrease in Estimated Revenues</b>                        |                                      | <b><u>\$15,867,500</u></b> |
| <b><u>Increase Estimated Revenues</u></b>                          |                                      |                            |
| 51630-935201-766600  | Fed-Capital Grants and Contributions | <u>\$125,500</u>           |
| <b>Total Increase in Estimated Revenues</b>                        |                                      | <b><u>\$125,500</u></b>    |
| <b><u>Total change in Estimated Revenues</u></b>                   |                                      | <b><u>15,742,000</u></b>   |
| <b><u>Decrease Appropriations</u></b>                              |                                      |                            |
| 51630-935201-540040  | Land                                 | <u>\$15,742,000</u>        |
| <b>Total Decrease in Appropriations</b>                            |                                      | <b><u>\$15,742,000</u></b> |
| <b>RCA Reserve Management (935300)</b>                             |                                      |                            |
| <b><u>Decrease Estimated Revenues</u></b>                          |                                      |                            |
| 52018-935300-777170  | Developer Mitigation                 | <u>\$600,000</u>           |
| <b>Total Decrease Estimated Revenues</b>                           |                                      | <b><u>\$600,000</u></b>    |
| <b><u>Total change in Estimated Revenues (all departments)</u></b> |                                      | <b><u>16,342,000</u></b>   |

APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_  
 Natasha Johnson, Chair  
 RCA Board of Directors



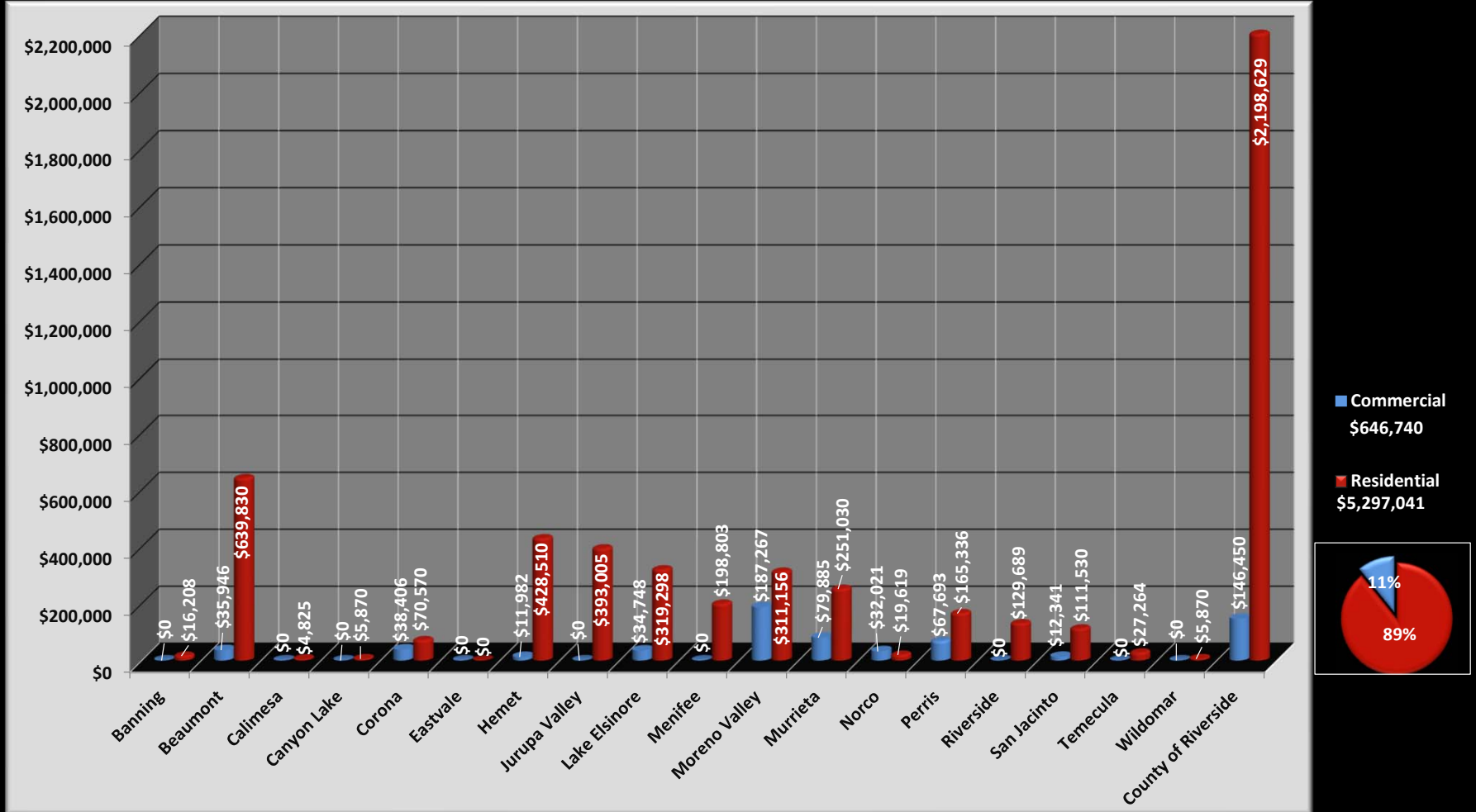
**REGIONAL CONSERVATION AUTHORITY**  
**MSHCP MITIGATION FEE COLLECTIONS BY MEMBER AGENCY**  
**FISCAL YEAR 2022**

Note: Amounts subject to rounding

BASED ON CASH BASIS (Month reported by City)

| <u>COUNTY AND CITIES:</u>      | JULY<br>2021      | AUGUST<br>2021      | SEPTEMBER<br>2021   | OCTOBER<br>2021     | NOVEMBER<br>2021  | DECEMBER<br>2021  | FY 2022<br>YTD TOTALS | %             |
|--------------------------------|-------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-----------------------|---------------|
| CITY OF BANNING                |                   |                     | \$ 10,338           | \$ 2,935            |                   | \$ 2,935          | \$ 16,208             | 0.3%          |
| CITY OF BEAUMONT               |                   | 170,651             | 259,540             | 163,405             |                   | 82,180            | \$ 675,776            | 11.4%         |
| CITY OF CALIMESA               |                   |                     |                     |                     | 4,825             |                   | \$ 4,825              | 0.1%          |
| CITY OF CANYON LAKE            |                   |                     |                     | 2,935               |                   | 2,935             | \$ 5,870              | 0.1%          |
| CITY OF CORONA                 |                   |                     | 22,913              | 9,835               | 2,364             | 76,098            | \$ 111,210            | 1.9%          |
| CITY OF EASTVALE               |                   |                     |                     |                     |                   |                   | \$ -                  | 0.0%          |
| CITY OF HEMET                  |                   | 29,350              | 137,486             | 156,256             | 64,570            | 52,830            | \$ 440,492            | 7.4%          |
| CITY OF JURUPA VALLEY          |                   |                     | 316,695             | 2,935               | 73,375            |                   | \$ 393,005            | 6.6%          |
| CITY OF LAKE ELSINORE          |                   | 13,888              | 43,595              | 99,918              | 161,425           | 35,220            | \$ 354,046            | 6.0%          |
| CITY OF MENIFEE                |                   |                     | 22,816              | 8,805               | 5,757             | 161,425           | \$ 198,803            | 3.3%          |
| CITY OF MORENO VALLEY          |                   | 114,642             | 23,349              | 231,292             | 52,830            | 76,310            | \$ 498,423            | 8.4%          |
| CITY OF MURRIETA               |                   |                     | 94,455              | 79,680              | 156,780           |                   | \$ 330,915            | 5.6%          |
| CITY OF NORCO                  |                   | 2,935               |                     | 37,891              |                   | 10,814            | \$ 51,640             | 0.9%          |
| CITY OF PERRIS                 |                   |                     | 7,908               | 73,923              | 24,114            | 127,084           | \$ 233,029            | 3.9%          |
| CITY OF RIVERSIDE              |                   |                     |                     | 10,655              | 103,858           | 15,176            | \$ 129,689            | 2.2%          |
| CITY OF SAN JACINTO            |                   | 85,176              | 35,760              |                     |                   | 2,935             | \$ 123,871            | 2.1%          |
| CITY OF TEMECULA               |                   |                     |                     |                     | 14,007            | 13,257            | \$ 27,264             | 0.5%          |
| CITY OF WILDOMAR               |                   |                     |                     | 5,870               |                   |                   | \$ 5,870              | 0.1%          |
| COUNTY OF RIVERSIDE            | 811,305           | 773,697             | 222,525             | 182,079             | 233,333           | 123,728           | \$ 2,346,667          | 39.5%         |
| <b>TOTAL COUNTY AND CITIES</b> | <b>\$ 811,305</b> | <b>\$ 1,190,339</b> | <b>\$ 1,197,380</b> | <b>\$ 1,068,415</b> | <b>\$ 897,237</b> | <b>\$ 782,927</b> | <b>\$ 5,947,603</b>   | <b>100.0%</b> |
| <b>OTHER</b>                   |                   |                     |                     |                     |                   |                   |                       |               |
| FLOOD CONTROL                  |                   | \$ 128,408          | \$ 12,856           | \$ 226,760          |                   | \$ 120            | \$ 368,144            | 62.7%         |
| OTHER GOV MSHCP INFRASTRUCTURE |                   | 195,371             |                     |                     |                   |                   | \$ 195,371            | 33.3%         |
| OTHER GOV MSHCP CIVIC PROJECTS |                   | 22,101              |                     | 2,662               | (821)             |                   | \$ 23,942             | 4.1%          |
| <b>TOTAL OTHER</b>             | <b>\$ -</b>       | <b>\$ 345,881</b>   | <b>\$ 12,856</b>    | <b>\$ 229,422</b>   | <b>\$ (821)</b>   | <b>\$ 120</b>     | <b>\$ 587,457</b>     | <b>100.0%</b> |
| <b>GRAND TOTAL</b>             | <b>\$ 811,305</b> | <b>\$ 1,536,220</b> | <b>\$ 1,210,236</b> | <b>\$ 1,297,836</b> | <b>\$ 896,416</b> | <b>\$ 783,047</b> | <b>\$ 6,535,060</b>   |               |

**Fiscal Year 2022  
MSHCP Development Mitigation Fee Revenues  
July 1, 2021 through December 31, 2021**



Note: Amounts subject to rounding

**AGENDA ITEM 10**

**PRESENTATION**